



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE JUNIO DE 2018

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Jun	AyR Ene-Jun	PrM Ene-Jun	Dev Ene-Jun	Rec Ene-Jun	Dif Ene-Jun
FF-OR-RF							
01	NO ETIQUETADO	172,040,330.29	6,150,222.06	178,190,552.35	177,968,193.59	177,968,193.59	5,927,863.30
01	RECURSOS FISCALES	85,946,480.95	349,928.96	86,296,409.91	84,246,710.60	84,246,710.60	-1,699,770.35
01	IMPUESTOS	58,553,944.62	1,719,380.61	60,273,325.23	59,123,209.65	59,123,209.65	569,265.03
04	DERECHOS	23,846,368.18	-1,707,845.65	22,138,522.53	21,521,909.17	21,521,909.17	-2,324,459.01
05	PRODUCTOS	543,013.34	86,026.40	629,039.74	623,619.03	623,619.03	80,605.69
06	APROVECHAMIENTOS	3,003,154.81	252,367.60	3,255,522.41	2,977,972.75	2,977,972.75	-25,182.06
05	RECURSOS FEDERALES	86,093,849.34	5,800,293.10	91,894,142.44	93,721,482.99	93,721,482.99	7,627,633.65
01	FONDO GENERAL DE PARTICIPACIONES	52,496,337.48	6,162,060.91	58,658,398.39	59,959,680.19	59,959,680.19	7,463,342.71
02	FONDO DE FOMENTO MUNICIPAL	19,877,326.98	-2,820,661.91	17,056,665.07	17,398,108.36	17,398,108.36	-2,479,218.62
03	TENENCIA	0.00	1,794.55	1,794.55	1,851.60	1,851.60	1,851.60
04	ISAN	1,641,517.98	-233,960.43	1,407,557.55	1,327,261.39	1,327,261.39	-314,256.59
05	IEPS	1,227,840.96	-93,287.96	1,134,553.00	1,185,581.64	1,185,581.64	-42,259.32
06	FONDO DE FISCALIZACION	2,657,065.50	-218,335.02	2,438,730.48	2,357,885.06	2,357,885.06	-299,180.44
07	IEPS GASOLINA Y DIESEL	2,693,760.48	1,639,493.26	4,333,253.74	4,688,450.75	4,688,450.75	1,994,690.27
09	PARTICIPACION ART. 3-B LCF	5,499,999.96	1,363,189.70	6,863,189.66	6,802,664.00	6,802,664.00	1,302,664.04
02	ETIQUETADO	47,909,276.16	8,377,988.02	56,287,264.18	56,713,847.60	56,713,847.60	8,804,571.44
05	RECURSOS FEDERALES	47,909,276.16	8,377,988.02	56,287,264.18	56,713,847.60	56,713,847.60	8,804,571.44
01	FONDO III FISM 2018	7,320,565.20	0.00	7,320,565.20	6,222,570.00	6,222,570.00	-1,097,995.20
02	FONDO IV	40,588,710.96	609,830.42	41,198,541.38	42,723,120.00	42,723,120.00	2,134,409.04
03	FORTASEG	0.00	7,768,157.60	7,768,157.60	7,768,157.60	7,768,157.60	7,768,157.60
TOTAL:		219,949,606.45	14,528,210.08	234,477,816.53	234,682,041.19	234,682,041.19	14,732,434.74