



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE MARZO DE 2018

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Mar	AyR Ene-Mar	PrM Ene-Mar	Dev Ene-Mar	Rec Ene-Mar	Dif Ene-Mar
FF-OR-RF							
01	NO ETIQUETADO	101,982,278.43	0.00	101,982,278.43	102,034,562.59	102,034,562.59	52,284.16
01	RECURSOS FISCALES	58,935,353.76	0.00	58,935,353.76	59,359,884.85	59,359,884.85	424,531.09
01	IMPUESTOS	44,283,827.54	0.00	44,283,827.54	46,502,292.71	46,502,292.71	2,218,465.17
04	DERECHOS	12,754,105.23	0.00	12,754,105.23	10,963,594.05	10,963,594.05	-1,790,511.18
05	PRODUCTOS	288,149.76	0.00	288,149.76	335,571.66	335,571.66	47,421.90
06	APROVECHAMIENTOS	1,609,271.23	0.00	1,609,271.23	1,558,426.43	1,558,426.43	-50,844.80
05	RECURSOS FEDERALES	43,046,924.67	0.00	43,046,924.67	42,674,677.74	42,674,677.74	-372,246.93
01	FONDO GENERAL DE PARTICIPACIONES	26,248,168.74	0.00	26,248,168.74	28,035,515.04	28,035,515.04	1,787,346.30
02	FONDO DE FOMENTO MUNICIPAL	9,938,663.49	0.00	9,938,663.49	6,870,193.10	6,870,193.10	-3,068,470.39
03	TENENCIA	0.00	0.00	0.00	257.18	257.18	257.18
04	ISAN	820,758.99	0.00	820,758.99	716,862.69	716,862.69	-103,896.30
05	IEPS	613,920.48	0.00	613,920.48	451,409.10	451,409.10	-162,511.38
06	FONDO DE FISCALIZACION	1,328,532.75	0.00	1,328,532.75	852,467.38	852,467.38	-476,065.37
07	IEPS GASOLINA Y DIESEL	1,346,880.24	0.00	1,346,880.24	1,569,583.25	1,569,583.25	222,703.01
09	PARTICIPACION ART. 3-B LCF	2,749,999.98	0.00	2,749,999.98	4,178,390.00	4,178,390.00	1,428,390.02
02	ETIQUETADO	23,954,638.08	7,768,157.60	31,722,795.68	31,618,745.60	31,618,745.60	7,664,107.52
05	RECURSOS FEDERALES	23,954,638.08	7,768,157.60	31,722,795.68	31,618,745.60	31,618,745.60	7,664,107.52
01	FONDO III FISM 2018	3,660,282.60	0.00	3,660,282.60	2,489,028.00	2,489,028.00	-1,171,254.60
02	FONDO IV	20,294,355.48	0.00	20,294,355.48	21,361,560.00	21,361,560.00	1,067,204.52
03	FORTASEG	0.00	7,768,157.60	7,768,157.60	7,768,157.60	7,768,157.60	7,768,157.60
TOTAL:		125,936,916.51	7,768,157.60	133,705,074.11	133,653,308.19	133,653,308.19	7,716,391.68

Ingresos excedentes:

7,716,391.68