



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2018

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Sep	Amp Ene-Sep	PrM Ene-Sep	Dev Ene-Sep	Rec Ene-Sep	Dif
FF-OR-RF							
01	NO ETIQUETADO	236,935,620.65	27,468,691.48	249,682,342.28	252,817,258.06	252,817,258.06	1
01	RECURSOS FISCALES	107,794,846.64	9,509,124.04	106,191,366.93	107,528,073.00	107,528,073.00	
01	IMPUESTOS	69,121,355.19	4,105,710.40	68,555,588.39	70,036,419.14	70,036,419.14	
04	DERECHOS	33,574,768.73	3,573,269.07	32,001,639.01	31,409,902.18	31,409,902.18	
05	PRODUCTOS	762,018.91	739,976.64	1,323,155.31	1,635,625.40	1,635,625.40	
06	APROVECHAMIENTOS	4,336,703.81	1,090,167.93	4,310,984.22	4,446,126.28	4,446,126.28	
05	RECURSOS FEDERALES	129,140,774.01	17,959,567.44	143,490,975.35	145,289,185.06	145,289,185.06	
01	FONDO GENERAL DE PARTICIPACIONES	78,744,506.22	12,701,366.78	91,445,873.00	91,773,501.40	91,773,501.40	
02	FONDO DE FOMENTO MUNICIPAL	29,815,990.47	465,544.73	27,460,873.29	27,698,265.67	27,698,265.67	
03	TENENCIA	0.00	2,359.53	2,359.53	2,359.53	2,359.53	
04	ISAN	2,462,276.97	0.00	1,985,195.76	1,908,118.30	1,908,118.30	
05	IEPS	1,841,761.44	219,528.67	1,968,002.15	2,098,871.28	2,098,871.28	
06	FONDO DE FISCALIZACION	3,985,598.25	467,910.89	4,235,174.12	4,150,526.46	4,150,526.46	
07	IEPS GASOLINA Y DIESEL	4,040,640.72	2,718,680.12	6,759,320.84	7,155,469.42	7,155,469.42	
09	PARTICIPACION ART. 3-B LCF	8,249,999.94	1,384,176.72	9,634,176.66	10,502,073.00	10,502,073.00	
02	ETIQUETADO	71,863,914.24	13,658,788.45	85,522,702.69	85,138,160.00	85,138,160.00	1
05	RECURSOS FEDERALES	71,863,914.24	13,658,788.45	85,522,702.69	85,138,160.00	85,138,160.00	
01	FONDO III FISM 2018	10,980,847.80	122,098.77	11,102,946.57	9,956,112.00	9,956,112.00	
02	FONDO IV	60,883,066.44	2,439,321.68	63,322,388.12	64,084,680.00	64,084,680.00	
03	FORTASEG	0.00	11,097,368.00	11,097,368.00	11,097,368.00	11,097,368.00	
TOTAL:		308,799,534.89	41,127,479.93	335,205,044.97	337,955,418.06	337,955,418.06	2