



MUNICIPIO DE VILLA DE ALVAREZ, COL.  
Sistema Integral de Contabilidad Gubernamental  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
DEL 1 DE ENERO AL 31 DE MARZO DE 2019

Análisis por: Fuente de Financiamiento

Clave Presupuestaria	Descripción	Apr Ene-Mar	AyR Ene-Mar	PrM Ene-Mar	Dev Ene-Mar	Pag Ene-Mar	SEje Ene-Mar
FF-OF-RF							
01	NO ETIQUETADO	85,311,941.57	8,949,488.10	94,261,429.67	155,675,466.26	83,146,454.55	-61,414,036.59
01 01	RECURSOS FISCALES	31,707,578.96	6,703,651.08	38,411,230.04	32,011,566.01	30,198,673.89	6,399,664.03
01 01 01	INGRESOS LOCALES DEL EJERCICIO	31,707,578.96	6,703,651.08	38,411,230.04	32,011,566.01	30,198,673.89	6,399,664.03
01 05	RECURSOS FEDERALES	53,604,362.61	2,245,837.02	55,850,199.63	123,663,900.25	52,947,780.66	-67,813,700.62
01 05 01	RECURSOS FEDERALES DE LIBRE DISPOSICION	53,604,362.61	2,245,837.02	55,850,199.63	123,663,900.25	52,947,780.66	-67,813,700.62
02	ETIQUETADO	26,480,936.14	2,532,303.83	29,013,239.97	21,491,525.65	20,759,901.17	7,521,714.32
02 05	RECURSOS FEDERALES	26,480,936.14	2,532,303.83	29,013,239.97	21,491,525.65	20,759,901.17	7,521,714.32
02 05 01	FONDO III FISM	3,432,140.25	0.00	3,432,140.25	0.00	0.00	3,432,140.25
02 05 02	FONDO IV FORTAMUN	23,048,795.89	2,532,303.83	25,581,099.72	21,491,525.65	20,759,901.17	4,089,574.07
TOTAL:		111,792,877.71	11,481,791.93	123,274,669.64	177,166,991.91	103,906,355.72	-53,892,322.27