



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE MARZO DE 2019

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Mar	AyR Ene-Mar	PrM Ene-Mar	Dev Ene-Mar	Rec Ene-Mar	Dif Ene-Mar
FF-OR-RF							
01	NO ETIQUETADO	114,575,863.84	0.00	114,575,863.84	112,655,397.53	112,655,397.53	-1,920,466.31
01	RECURSOS FISCALES	66,644,566.60	0.00	66,644,566.60	68,422,759.65	68,422,759.65	1,778,193.05
01	IMPUESTOS	52,974,378.30	0.00	52,974,378.30	50,984,583.94	50,984,583.94	-1,989,794.36
04	DERECHOS	11,621,213.23	0.00	11,621,213.23	15,209,202.01	15,209,202.01	3,587,988.78
05	PRODUCTOS	369,813.95	0.00	369,813.95	827,476.22	827,476.22	457,662.27
06	APROVECHAMIENTOS	1,679,161.12	0.00	1,679,161.12	1,401,497.48	1,401,497.48	-277,663.64
05	RECURSOS FEDERALES	47,931,297.24	0.00	47,931,297.24	44,232,637.88	44,232,637.88	-3,698,659.36
01	FONDO GENERAL DE PARTICIPACIONES	29,278,242.00	0.00	29,278,242.00	31,713,012.67	31,713,012.67	2,434,770.67
02	FONDO DE FOMENTO MUNICIPAL	10,254,802.50	0.00	10,254,802.50	7,302,749.57	7,302,749.57	-2,952,052.93
03	TENENCIA	616.74	0.00	616.74	36.76	36.76	-579.98
04	ISAN	577,867.26	0.00	577,867.26	620,894.08	620,894.08	43,026.82
05	IEPS	771,759.99	0.00	771,759.99	667,747.12	667,747.12	-104,012.87
06	FONDO DE FISCALIZACION	1,591,305.75	0.00	1,591,305.75	1,183,887.43	1,183,887.43	-407,418.32
07	IEPS GASOLINA Y DIESEL	2,456,703.00	0.00	2,456,703.00	2,744,310.25	2,744,310.25	287,607.25
09	PARTICIPACION ART. 3-B LCF	3,000,000.00	0.00	3,000,000.00	0.00	0.00	-3,000,000.00
02	ETIQUETADO	25,339,193.25	0.00	25,339,193.25	27,653,826.00	27,653,826.00	2,314,632.75
05	RECURSOS FEDERALES	25,339,193.25	0.00	25,339,193.25	27,653,826.00	27,653,826.00	2,314,632.75
01	FONDO III FISM	3,432,140.25	0.00	3,432,140.25	3,318,036.00	3,318,036.00	-114,104.25
02	FONDO IV FORTAMUN	21,907,053.00	0.00	21,907,053.00	24,335,790.00	24,335,790.00	2,428,737.00
TOTAL:		139,915,057.09	0.00	139,915,057.09	140,309,223.53	140,309,223.53	394,166.44
Ingresos excedentes:							394,166.44