



MUNICIPIO DE VILLA DE ALVAREZ, COL.  
Sistema Integral de Contabilidad Gubernamental  
**ESTADO ANALITICO DE INGRESOS**  
**DEL 1 DE ENERO AL 30 DE JUNIO DE 2019**

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción	Est Ene-Jun	AyR Ene-Jun	PrM Ene-Jun	Dev Ene-Jun	Rec Ene-Jun	Dif Ene-Jun
FF-OR-RF						
<b>01 NO ETIQUETADO</b>	<b>189,263,062.37</b>	<b>0.00</b>	<b>189,263,062.37</b>	<b>181,905,053.23</b>	<b>181,905,053.23</b>	<b>-7,358,009.14</b>
01 RECURSOS FISCALES	93,400,467.89	0.00	93,400,467.89	91,228,085.92	91,228,085.92	-2,172,381.97
01 IMPUESTOS	66,742,269.64	0.00	66,742,269.64	61,633,909.03	61,633,909.03	-5,108,360.61
04 DERECHOS	22,812,437.77	0.00	22,812,437.77	25,327,539.36	25,327,539.36	2,515,101.59
05 PRODUCTOS	630,101.65	0.00	630,101.65	1,304,188.44	1,304,188.44	674,086.79
06 APROVECHAMIENTOS	3,215,658.83	0.00	3,215,658.83	2,962,449.09	2,962,449.09	-253,209.74
05 RECURSOS FEDERALES	95,862,594.48	0.00	95,862,594.48	90,676,967.31	90,676,967.31	-5,185,627.17
01 FONDO GENERAL DE PARTICIPACIONES	58,556,484.00	0.00	58,556,484.00	62,611,674.70	62,611,674.70	4,055,190.70
02 FONDO DE FOMENTO MUNICIPAL	20,509,605.00	0.00	20,509,605.00	17,831,942.78	17,831,942.78	-2,677,662.22
03 TENENCIA	1,233.48	0.00	1,233.48	117.48	117.48	-1,116.00
04 ISAN	1,155,734.52	0.00	1,155,734.52	1,120,183.60	1,120,183.60	-35,550.92
05 IEPS	1,543,519.98	0.00	1,543,519.98	2,737,062.56	2,737,062.56	1,193,542.58
06 FONDO DE FISCALIZACION	3,182,611.50	0.00	3,182,611.50	2,869,435.10	2,869,435.10	-313,176.40
07 IEPS GASOLINA Y DIESEL	4,913,406.00	0.00	4,913,406.00	3,287,052.79	3,287,052.79	-1,626,353.21
09 PARTICIPACION ART. 3-B LCF	6,000,000.00	0.00	6,000,000.00	219,498.30	219,498.30	-5,780,501.70
<b>02 ETIQUETADO</b>	<b>50,678,386.50</b>	<b>7,571,546.82</b>	<b>58,249,933.32</b>	<b>64,129,414.40</b>	<b>64,129,414.40</b>	<b>13,451,027.90</b>
05 RECURSOS FEDERALES	50,678,386.50	7,571,546.82	58,249,933.32	64,129,414.40	64,129,414.40	13,451,027.90
01 FONDO III FISM	6,864,280.50	408,802.42	7,273,082.92	8,295,090.00	8,295,090.00	1,430,809.50
02 FONDO IV FORTAMUN	43,814,106.00	0.00	43,814,106.00	48,671,580.00	48,671,580.00	4,857,474.00
04 FORTSEG FEDERAL 2019	0.00	7,162,744.40	7,162,744.40	7,162,744.40	7,162,744.40	7,162,744.40
<b>TOTAL:</b>	<b>239,941,448.87</b>	<b>7,571,546.82</b>	<b>247,512,995.69</b>	<b>246,034,467.63</b>	<b>246,034,467.63</b>	<b>6,093,018.76</b>

**Ingresos excedentes:**

**6,093,018.76**