



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Jun	AyR Ene-Jun	PrM Ene-Jun	Dev Ene-Jun	Rec Ene-Jun	Dif Ene-Jun
FF-OR-RF							
01	NO ETIQUETADO	226,832,077.02	0.00	226,832,077.02	245,693,936.10	245,693,936.10	18,861,859.08
01	RECURSOS FISCALES	119,576,680.68	0.00	119,576,680.68	127,994,164.22	127,994,164.22	8,417,483.54
01	IMPUESTOS	84,247,604.17	0.00	84,247,604.17	92,605,866.89	92,605,866.89	8,358,262.72
04	DERECHOS	31,136,131.48	0.00	31,136,131.48	27,908,921.40	27,908,921.40	-3,227,210.08
05	PRODUCTOS	993,486.55	0.00	993,486.55	2,844,012.75	2,844,012.75	1,850,526.20
06	APROVECHAMIENTOS	3,199,458.48	0.00	3,199,458.48	4,635,363.18	4,635,363.18	1,435,904.70
05	RECURSOS FEDERALES	107,255,396.34	0.00	107,255,396.34	117,699,771.88	117,699,771.88	10,444,375.54
01	FONDO GENERAL DE PARTICIPACIONES	68,043,908.76	0.00	68,043,908.76	75,277,702.73	75,277,702.73	7,233,793.97
02	FONDO DE FOMENTO MUNICIPAL	22,231,289.76	0.00	22,231,289.76	24,144,168.57	24,144,168.57	1,912,878.81
04	ISAN	1,246,963.68	0.00	1,246,963.68	1,768,018.93	1,768,018.93	521,055.25
05	IEPS	1,868,219.88	0.00	1,868,219.88	1,482,511.43	1,482,511.43	-385,708.45
06	FONDO DE FISCALIZACION	3,456,283.62	0.00	3,456,283.62	3,691,255.21	3,691,255.21	234,971.59
07	IEPS GASOLINA Y DIESEL	4,873,627.32	0.00	4,873,627.32	4,218,762.68	4,218,762.68	-654,864.64
09	PARTICIPACION ART. 3-B LCF	5,100,000.00	0.00	5,100,000.00	6,223,791.00	6,223,791.00	1,123,791.00
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	435,103.32	0.00	435,103.32	893,561.33	893,561.33	458,458.01
02	ETIQUETADO	69,837,359.28	1,136,659.56	70,974,018.84	71,569,377.00	71,569,377.00	1,732,017.72
05	RECURSOS FEDERALES	69,837,359.28	1,136,659.56	70,974,018.84	71,569,377.00	71,569,377.00	1,732,017.72
01	FONDO III FISM	13,477,729.80	947,535.85	14,425,265.65	14,547,815.00	14,547,815.00	1,070,085.20
02	FONDO IV FORTAMUN	56,359,629.48	189,123.71	56,548,753.19	57,021,562.00	57,021,562.00	661,932.52
TOTAL:		296,669,436.30	1,136,659.56	297,806,095.86	317,263,313.10	317,263,313.10	20,593,876.80
Ingresos excedentes:							20,593,876.80