



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE AGOSTO DE 2022

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Ago	AyR Ene-Ago	PrM Ene-Ago	Dev Ene-Ago	Rec Ene-Ago	Dif Ene-Ago
FF-OR-RF							
01 NO ETIQUETADO		281,650,592.15	0.00	281,650,592.15	303,631,168.02	303,631,168.02	21,980,575.87
01 RECURSOS FISCALES		138,643,397.03	0.00	138,643,397.03	151,647,896.02	151,647,896.02	13,004,498.99
01 IMPUESTOS		94,517,303.23	0.00	94,517,303.23	104,392,865.99	104,392,865.99	9,875,562.76
04 DERECHOS		39,013,163.36	0.00	39,013,163.36	35,555,455.28	35,555,455.28	-3,457,708.08
05 PRODUCTOS		1,181,769.64	0.00	1,181,769.64	3,560,471.66	3,560,471.66	2,378,702.02
06 APROVECHAMIENTOS		3,931,160.80	0.00	3,931,160.80	8,139,103.09	8,139,103.09	4,207,942.29
05 RECURSOS FEDERALES		143,007,195.12	0.00	143,007,195.12	151,983,272.00	151,983,272.00	8,976,076.88
01 FONDO GENERAL DE PARTICIPACIONES		90,725,211.68	0.00	90,725,211.68	97,099,946.01	97,099,946.01	6,374,734.33
02 FONDO DE FOMENTO MUNICIPAL		29,641,719.68	0.00	29,641,719.68	31,443,271.25	31,443,271.25	1,801,551.57
04 ISAN		1,662,618.24	0.00	1,662,618.24	2,344,111.44	2,344,111.44	681,493.20
05 IEPS		2,490,959.84	0.00	2,490,959.84	1,482,511.43	1,482,511.43	-1,008,448.41
06 FONDO DE FISCALIZACION		4,608,378.16	0.00	4,608,378.16	4,980,123.53	4,980,123.53	371,745.37
07 IEPS GASOLINA Y DIESEL		6,498,169.76	0.00	6,498,169.76	6,636,469.07	6,636,469.07	138,299.31
09 PARTICIPACION ART. 3-B LCF		6,800,000.00	0.00	6,800,000.00	6,439,488.00	6,439,488.00	-360,512.00
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES		580,137.76	0.00	580,137.76	1,557,351.27	1,557,351.27	977,213.51
02 ETIQUETADO		93,116,479.04	3,409,978.68	96,526,457.72	96,395,691.00	96,395,691.00	3,279,211.96
05 RECURSOS FEDERALES		93,116,479.04	3,409,978.68	96,526,457.72	96,395,691.00	96,395,691.00	3,279,211.96
01 FONDO III FISM		17,970,306.40	2,842,607.55	20,812,913.95	20,366,941.00	20,366,941.00	2,396,634.60
02 FONDO IV FORTAMUN		75,146,172.64	567,371.13	75,713,543.77	76,028,750.00	76,028,750.00	882,577.36
TOTAL:		374,767,071.19	3,409,978.68	378,177,049.87	400,026,859.02	400,026,859.02	25,259,787.83
Ingresos excedentes:							25,259,787.83