



MUNICIPIO DE VILLA DE ALVAREZ, COL.  
Sistema Integral de Contabilidad Gubernamental  
**ESTADO ANALITICO DE INGRESOS**  
**DEL 1 DE ENERO AL 31 DE JULIO DE 2022**

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción	Est Ene-Jul	AyR Ene-Jul	PrM Ene-Jul	Dev Ene-Jul	Rec Ene-Jul	Dif Ene-Jul
FF-OR-RF						
<b>01 NO ETIQUETADO</b>	<b>255,283,035.85</b>	<b>0.00</b>	<b>255,283,035.85</b>	<b>276,713,222.93</b>	<b>276,713,222.93</b>	<b>21,430,187.08</b>
01 RECURSOS FISCALES	130,151,740.12	0.00	130,151,740.12	141,356,415.97	141,356,415.97	11,204,675.85
01 IMPUESTOS	90,132,422.90	0.00	90,132,422.90	100,691,353.39	100,691,353.39	10,558,930.49
04 DERECHOS	35,262,799.97	0.00	35,262,799.97	31,773,380.32	31,773,380.32	-3,489,419.65
05 PRODUCTOS	1,111,114.32	0.00	1,111,114.32	3,203,320.81	3,203,320.81	2,092,206.49
06 APROVECHAMIENTOS	3,645,402.93	0.00	3,645,402.93	5,688,361.45	5,688,361.45	2,042,958.52
05 RECURSOS FEDERALES	125,131,295.73	0.00	125,131,295.73	135,356,806.96	135,356,806.96	10,225,511.23
01 FONDO GENERAL DE PARTICIPACIONES	79,384,560.22	0.00	79,384,560.22	86,261,680.13	86,261,680.13	6,877,119.91
02 FONDO DE FOMENTO MUNICIPAL	25,936,504.72	0.00	25,936,504.72	27,780,104.31	27,780,104.31	1,843,599.59
04 ISAN	1,454,790.96	0.00	1,454,790.96	2,058,733.96	2,058,733.96	603,943.00
05 IEPS	2,179,589.86	0.00	2,179,589.86	1,482,511.43	1,482,511.43	-697,078.43
06 FONDO DE FISCALIZACION	4,032,330.89	0.00	4,032,330.89	4,626,899.70	4,626,899.70	594,568.81
07 IEPS GASOLINA Y DIESEL	5,685,898.54	0.00	5,685,898.54	5,434,882.89	5,434,882.89	-251,015.65
09 PARTICIPACION ART. 3-B LCF	5,950,000.00	0.00	5,950,000.00	6,439,488.00	6,439,488.00	489,488.00
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	507,620.54	0.00	507,620.54	1,272,506.54	1,272,506.54	764,886.00
<b>02 ETIQUETADO</b>	<b>81,476,919.16</b>	<b>2,273,319.12</b>	<b>83,750,238.28</b>	<b>83,982,534.00</b>	<b>83,982,534.00</b>	<b>2,505,614.84</b>
05 RECURSOS FEDERALES	81,476,919.16	2,273,319.12	83,750,238.28	83,982,534.00	83,982,534.00	2,505,614.84
01 FONDO III FISM	15,724,018.10	1,895,071.70	17,619,089.80	17,457,378.00	17,457,378.00	1,733,359.90
02 FONDO IV FORTAMUN	65,752,901.06	378,247.42	66,131,148.48	66,525,156.00	66,525,156.00	772,254.94
<b>TOTAL:</b>	<b>336,759,955.01</b>	<b>2,273,319.12</b>	<b>339,033,274.13</b>	<b>360,695,756.93</b>	<b>360,695,756.93</b>	<b>23,935,801.92</b>
<b>Ingresos excedentes:</b>						<b>23,935,801.92</b>