



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2022

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Oct	AyR Ene-Oct	PrM Ene-Oct	Dev Ene-Oct	Rec Ene-Oct	Dif Ene-Oct
FF-OR-RF							
01 NO ETIQUETADO		339,766,830.76	0.00	339,766,830.76	357,311,200.17	357,311,200.17	17,544,369.41
01 RECURSOS FISCALES		161,007,836.86	0.00	161,007,836.86	171,166,036.75	171,166,036.75	10,158,199.89
01 IMPUESTOS		107,894,931.27	0.00	107,894,931.27	111,745,426.33	111,745,426.33	3,850,495.06
04 DERECHOS		47,136,450.55	0.00	47,136,450.55	43,088,817.17	43,088,817.17	-4,047,633.38
05 PRODUCTOS		1,435,804.70	0.00	1,435,804.70	4,443,853.46	4,443,853.46	3,008,048.76
06 APROVECHAMIENTOS		4,540,650.34	0.00	4,540,650.34	11,887,939.79	11,887,939.79	7,347,289.45
05 RECURSOS FEDERALES		178,758,993.90	0.00	178,758,993.90	186,145,163.42	186,145,163.42	7,386,169.52
01 FONDO GENERAL DE PARTICIPACIONES		113,406,514.60	0.00	113,406,514.60	118,214,710.11	118,214,710.11	4,808,195.51
02 FONDO DE FOMENTO MUNICIPAL		37,052,149.60	0.00	37,052,149.60	38,733,056.56	38,733,056.56	1,680,906.96
04 ISAN		2,078,272.80	0.00	2,078,272.80	2,898,693.13	2,898,693.13	820,420.33
05 IEPS		3,113,699.80	0.00	3,113,699.80	1,482,511.43	1,482,511.43	-1,631,188.37
06 FONDO DE FISCALIZACION		5,760,472.70	0.00	5,760,472.70	6,262,216.58	6,262,216.58	501,743.88
07 IEPS GASOLINA Y DIESEL		8,122,712.20	0.00	8,122,712.20	9,205,107.19	9,205,107.19	1,082,394.99
09 PARTICIPACION ART. 3-B LCF		8,500,000.00	0.00	8,500,000.00	7,521,556.00	7,521,556.00	-978,444.00
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES		725,172.20	0.00	725,172.20	1,827,312.42	1,827,312.42	1,102,140.22
02 ETIQUETADO		116,395,598.80	5,683,297.80	122,078,896.60	121,222,005.00	121,222,005.00	4,826,406.20
05 RECURSOS FEDERALES		116,395,598.80	5,683,297.80	122,078,896.60	121,222,005.00	121,222,005.00	4,826,406.20
01 FONDO III FISM		22,462,883.00	4,737,679.25	27,200,562.25	26,186,067.00	26,186,067.00	3,723,184.00
02 FONDO IV FORTAMUN		93,932,715.80	945,618.55	94,878,334.35	95,035,938.00	95,035,938.00	1,103,222.20
TOTAL:		456,162,429.56	5,683,297.80	461,845,727.36	478,533,205.17	478,533,205.17	22,370,775.61
Ingresos excedentes:							22,370,775.61