



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2022

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Nov	AyR Ene-Nov	PrM Ene-Nov	Dev Ene-Nov	Rec Ene-Nov	Dif Ene-Nov
FF-OR-RF							
01 NO ETIQUETADO		367,941,922.15	9,146,551.00	377,088,473.15	385,457,131.96	385,457,131.96	17,515,209.81
01 RECURSOS FISCALES		171,307,028.86	0.00	171,307,028.86	181,404,099.72	181,404,099.72	10,097,070.86
01 IMPUESTOS		113,445,023.23	0.00	113,445,023.23	115,863,733.67	115,863,733.67	2,418,710.44
04 DERECHOS		51,383,011.18	0.00	51,383,011.18	47,064,864.28	47,064,864.28	-4,318,146.90
05 PRODUCTOS		1,568,979.74	0.00	1,568,979.74	4,784,675.59	4,784,675.59	3,215,695.85
06 APROVECHAMIENTOS		4,910,014.71	0.00	4,910,014.71	13,690,826.18	13,690,826.18	8,780,811.47
05 RECURSOS FEDERALES		196,634,893.29	9,146,551.00	205,781,444.29	204,053,032.24	204,053,032.24	7,418,138.95
01 FONDO GENERAL DE PARTICIPACIONES		124,747,166.06	0.00	124,747,166.06	126,963,106.29	126,963,106.29	2,215,940.23
02 FONDO DE FOMENTO MUNICIPAL		40,757,364.56	0.00	40,757,364.56	42,024,780.58	42,024,780.58	1,267,416.02
04 ISAN		2,286,100.08	0.00	2,286,100.08	3,233,090.70	3,233,090.70	946,990.62
05 IEPS		3,425,069.78	0.00	3,425,069.78	1,482,511.43	1,482,511.43	-1,942,558.35
06 FONDO DE FISCALIZACION		6,336,519.97	0.00	6,336,519.97	6,615,440.41	6,615,440.41	278,920.44
07 IEPS GASOLINA Y DIESEL		8,934,983.42	0.00	8,934,983.42	10,383,975.12	10,383,975.12	1,448,991.70
09 PARTICIPACION ART. 3-B LCF		9,350,000.00	9,146,551.00	18,496,551.00	11,460,837.00	11,460,837.00	2,110,837.00
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES		797,689.42	0.00	797,689.42	1,889,290.71	1,889,290.71	1,091,601.29
02 ETIQUETADO		125,788,870.38	6,819,957.36	132,608,827.74	133,635,166.00	133,635,166.00	7,846,295.62
05 RECURSOS FEDERALES		125,788,870.38	6,819,957.36	132,608,827.74	133,635,166.00	133,635,166.00	7,846,295.62
01 FONDO III FISM		22,462,883.00	5,685,215.10	28,148,098.10	29,095,634.00	29,095,634.00	6,632,751.00
02 FONDO IV FORTAMUN		103,325,987.38	1,134,742.26	104,460,729.64	104,539,532.00	104,539,532.00	1,213,544.62
TOTAL:		493,730,792.53	15,966,508.36	509,697,300.89	519,092,297.96	519,092,297.96	25,361,505.43
Ingresos excedentes:							25,361,505.43