



MUNICIPIO DE VILLA DE ALVAREZ, COL.  
Sistema Integral de Contabilidad Gubernamental  
ESTADO ANALITICO DE INGRESOS  
DEL 1 DE ENERO AL 31 DE ENERO DE 2023

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Ene	AyR Ene-Ene	PrM Ene-Ene	Dev Ene-Ene	Rec Ene-Ene	Dif Ene-Ene
FF-OR-RF							
01 NO ETIQUETADO		74,582,971.79	0.00	74,582,971.79	85,292,663.08	85,292,663.08	10,709,691.29
01 RECURSOS FISCALES		54,248,893.56	0.00	54,248,893.56	65,281,957.68	65,281,957.68	11,033,064.12
01 IMPUESTOS		48,474,451.42	0.00	48,474,451.42	55,680,530.60	55,680,530.60	7,206,079.18
04 DERECHOS		4,904,738.15	0.00	4,904,738.15	7,307,712.45	7,307,712.45	2,402,974.30
05 PRODUCTOS		177,876.56	0.00	177,876.56	472,928.92	472,928.92	295,052.36
06 APROVECHAMIENTOS		691,827.43	0.00	691,827.43	1,820,785.71	1,820,785.71	1,128,958.28
05 RECURSOS FEDERALES		20,334,078.23	0.00	20,334,078.23	20,010,705.40	20,010,705.40	-323,372.83
01 FONDO GENERAL DE PARTICIPACIONES		13,286,659.32	0.00	13,286,659.32	11,679,781.29	11,679,781.29	-1,606,878.03
02 FONDO DE FOMENTO MUNICIPAL		4,116,128.72	0.00	4,116,128.72	3,792,784.47	3,792,784.47	-323,344.25
04 ISAN		260,156.55	0.00	260,156.55	369,551.22	369,551.22	109,394.67
05 IEPS		372,895.20	0.00	372,895.20	0.00	0.00	-372,895.20
06 FONDO DE FISCALIZACION		678,568.79	0.00	678,568.79	1,047,380.54	1,047,380.54	368,811.75
07 IEPS GASOLINA Y DIESEL		820,255.41	0.00	820,255.41	1,208,901.97	1,208,901.97	388,646.56
09 PARTICIPACION ART. 3-B LCF		625,000.00	0.00	625,000.00	1,862,617.00	1,862,617.00	1,237,617.00
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES		174,414.24	0.00	174,414.24	49,688.91	49,688.91	-124,725.33
02 ETIQUETADO		15,497,364.15	0.00	15,497,364.15	11,416,025.00	11,416,025.00	-4,081,339.15
05 RECURSOS FEDERALES		15,497,364.15	0.00	15,497,364.15	11,416,025.00	11,416,025.00	-4,081,339.15
01 FONDO III FISM		4,022,413.27	0.00	4,022,413.27	0.00	0.00	-4,022,413.27
02 FONDO IV FORTAMUN		11,474,950.88	0.00	11,474,950.88	11,416,025.00	11,416,025.00	-58,925.88
	TOTAL:	90,080,335.94	0.00	90,080,335.94	96,708,688.08	96,708,688.08	6,628,352.14
	Ingresos excedentes:						6,628,352.14