



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 28 DE FEBRERO DE 2023

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Feb	AyR Ene-Feb	PrM Ene-Feb	Dev Ene-Feb	Rec Ene-Feb	Dif Ene-Feb
FF-OR-RF							
01 NO ETIQUETADO		112,048,913.84	0.00	112,048,913.84	124,088,121.69	124,088,121.69	12,039,207.85
01 RECURSOS FISCALES		71,380,757.44	0.00	71,380,757.44	85,943,653.12	85,943,653.12	14,562,895.68
01 IMPUESTOS		60,015,402.14	0.00	60,015,402.14	68,903,649.98	68,903,649.98	8,888,247.84
04 DERECHOS		9,860,346.35	0.00	9,860,346.35	12,935,710.12	12,935,710.12	3,075,363.77
05 PRODUCTOS		358,351.70	0.00	358,351.70	1,156,928.40	1,156,928.40	798,576.70
06 APROVECHAMIENTOS		1,146,657.25	0.00	1,146,657.25	2,947,364.62	2,947,364.62	1,800,707.37
05 RECURSOS FEDERALES		40,668,156.40	0.00	40,668,156.40	38,144,468.57	38,144,468.57	-2,523,687.83
01 FONDO GENERAL DE PARTICIPACIONES		26,573,318.60	0.00	26,573,318.60	24,564,395.15	24,564,395.15	-2,008,923.45
02 FONDO DE FOMENTO MUNICIPAL		8,232,257.47	0.00	8,232,257.47	7,657,254.37	7,657,254.37	-575,003.10
04 ISAN		520,313.09	0.00	520,313.09	744,585.87	744,585.87	224,272.78
05 IEPS		745,790.37	0.00	745,790.37	0.00	0.00	-745,790.37
06 FONDO DE FISCALIZACION		1,357,137.58	0.00	1,357,137.58	1,047,380.54	1,047,380.54	-309,757.04
07 IEPS GASOLINA Y DIESEL		1,640,510.81	0.00	1,640,510.81	2,175,462.67	2,175,462.67	534,951.86
09 PARTICIPACION ART. 3-B LCF		1,250,000.00	0.00	1,250,000.00	1,862,617.00	1,862,617.00	612,617.00
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES		348,828.48	0.00	348,828.48	92,772.97	92,772.97	-256,055.51
02 ETIQUETADO		30,994,728.36	0.00	30,994,728.36	26,854,463.00	26,854,463.00	-4,140,265.36
05 RECURSOS FEDERALES		30,994,728.36	0.00	30,994,728.36	26,854,463.00	26,854,463.00	-4,140,265.36
01 FONDO III FISM		8,044,826.56	0.00	8,044,826.56	4,022,413.00	4,022,413.00	-4,022,413.56
02 FONDO IV FORTAMUN		22,949,901.80	0.00	22,949,901.80	22,832,050.00	22,832,050.00	-117,851.80
	TOTAL:	143,043,642.20	0.00	143,043,642.20	150,942,584.69	150,942,584.69	7,898,942.49
	Ingresos excedentes:						7,898,942.49