



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE ABRIL DE 2023

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción	Est Ene-Abr	AyR Ene-Abr	PrM Ene-Abr	Dev Ene-Abr	Rec Ene-Abr	Dif Ene-Abr
FF-OR-RF						
01 NO ETIQUETADO	211,115,190.30	2,350,000.00	213,465,190.30	200,257,660.82	200,257,660.82	-10,857,529.48
01 RECURSOS FISCALES	106,278,877.56	2,350,000.00	108,628,877.56	119,761,358.54	119,761,358.54	13,482,480.98
01 IMPUESTOS	82,189,792.81	2,350,000.00	84,539,792.81	88,275,677.70	88,275,677.70	6,085,884.89
04 DERECHOS	21,298,902.78	0.00	21,298,902.78	23,665,591.74	23,665,591.74	2,366,688.96
05 PRODUCTOS	693,447.98	0.00	693,447.98	2,439,143.03	2,439,143.03	1,745,695.05
06 APROVECHAMIENTOS	2,096,733.99	0.00	2,096,733.99	5,380,946.07	5,380,946.07	3,284,212.08
02 FINANCIAMIENTOS INTERNOS	23,500,000.00	0.00	23,500,000.00	0.00	0.00	-23,500,000.00
01 CREDITOS BANCARIOS	23,500,000.00	0.00	23,500,000.00	0.00	0.00	-23,500,000.00
05 RECURSOS FEDERALES	81,336,312.74	0.00	81,336,312.74	80,496,302.28	80,496,302.28	-840,010.46
01 FONDO GENERAL DE PARTICIPACIONES	53,146,637.16	0.00	53,146,637.16	49,700,617.65	49,700,617.65	-3,446,019.51
02 FONDO DE FOMENTO MUNICIPAL	16,464,514.97	0.00	16,464,514.97	15,696,040.68	15,696,040.68	-768,474.29
04 ISAN	1,040,626.17	0.00	1,040,626.17	1,337,613.01	1,337,613.01	296,986.84
05 IEPS	1,491,580.71	0.00	1,491,580.71	-6,322.49	-6,322.49	-1,497,903.20
06 FONDO DE FISCALIZACION	2,714,275.16	0.00	2,714,275.16	2,986,418.17	2,986,418.17	272,143.01
07 IEPS GASOLINA Y DIESEL	3,281,021.61	0.00	3,281,021.61	5,053,365.97	5,053,365.97	1,772,344.36
09 PARTICIPACION ART. 3-B LCF	2,500,000.00	0.00	2,500,000.00	5,492,276.00	5,492,276.00	2,992,276.00
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	697,656.96	0.00	697,656.96	236,293.29	236,293.29	-461,363.67
02 ETIQUETADO	61,989,456.78	0.00	61,989,456.78	61,753,752.00	61,753,752.00	-235,704.78
05 RECURSOS FEDERALES	61,989,456.78	0.00	61,989,456.78	61,753,752.00	61,753,752.00	-235,704.78
01 FONDO III FISM	16,089,653.14	0.00	16,089,653.14	16,089,652.00	16,089,652.00	-1.14
02 FONDO IV FORTAMUN	45,899,803.64	0.00	45,899,803.64	45,664,100.00	45,664,100.00	-235,703.64
TOTAL:	273,104,647.08	2,350,000.00	275,454,647.08	262,011,412.82	262,011,412.82	-11,093,234.26

Ingresos excedentes:

-11,093,234.26