



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2023

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción	Est Ene-Nov	AyR Ene-Nov	PrM Ene-Nov	Dev Ene-Nov	Rec Ene-Nov	Dif Ene-Nov
FF-OR-RF						
01 NO ETIQUETADO	425,527,503.66	2,350,000.00	427,877,503.66	418,526,174.94	418,526,174.94	-7,001,328.72
01 RECURSOS FISCALES	178,352,643.73	2,350,000.00	180,702,643.73	193,833,496.26	193,833,496.26	15,480,852.53
01 IMPUESTOS	118,491,770.14	2,350,000.00	120,841,770.14	121,280,656.00	121,280,656.00	2,788,885.86
04 DERECHOS	50,020,367.15	0.00	50,020,367.15	54,621,436.82	54,621,436.82	4,601,069.67
05 PRODUCTOS	1,807,897.36	0.00	1,807,897.36	6,083,168.29	6,083,168.29	4,275,270.93
06 APROVECHAMIENTOS	8,032,609.08	0.00	8,032,609.08	11,848,235.15	11,848,235.15	3,815,626.07
02 FINANCIAMIENTOS INTERNOS	23,500,000.00	0.00	23,500,000.00	0.00	0.00	-23,500,000.00
01 CREDITOS BANCARIOS	23,500,000.00	0.00	23,500,000.00	0.00	0.00	-23,500,000.00
05 RECURSOS FEDERALES	223,674,859.93	0.00	223,674,859.93	224,692,678.68	224,692,678.68	1,017,818.75
01 FONDO GENERAL DE PARTICIPACIONES	146,153,252.12	0.00	146,153,252.12	137,465,608.85	137,465,608.85	-8,687,643.27
02 FONDO DE FOMENTO MUNICIPAL	45,277,416.22	0.00	45,277,416.22	44,271,679.07	44,271,679.07	-1,005,737.15
04 ISAN	2,861,721.95	0.00	2,861,721.95	3,534,720.28	3,534,720.28	672,998.33
05 IEPS	4,101,846.90	0.00	4,101,846.90	4,076,316.11	4,076,316.11	-25,530.79
06 FONDO DE FISCALIZACION	7,464,256.69	0.00	7,464,256.69	7,807,663.10	7,807,663.10	343,406.41
07 IEPS GASOLINA Y DIESEL	9,022,809.41	0.00	9,022,809.41	9,179,471.82	9,179,471.82	156,662.41
09 PARTICIPACION ART. 3-B LCF	6,875,000.00	0.00	6,875,000.00	17,308,064.39	17,308,064.39	10,433,064.39
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	1,918,556.64	0.00	1,918,556.64	1,049,155.06	1,049,155.06	-869,401.58
02 ETIQUETADO	166,448,592.96	0.00	166,448,592.96	165,800,405.00	165,800,405.00	-648,187.96
05 RECURSOS FEDERALES	166,448,592.96	0.00	166,448,592.96	165,800,405.00	165,800,405.00	-648,187.96
01 FONDO III FISM	40,224,132.88	0.00	40,224,132.88	40,224,130.00	40,224,130.00	-2.88
02 FONDO IV FORTAMUN	126,224,460.08	0.00	126,224,460.08	125,576,275.00	125,576,275.00	-648,185.08
TOTAL:	591,976,096.62	2,350,000.00	594,326,096.62	584,326,579.94	584,326,579.94	-7,649,516.68

Ingresos excedentes:

-7,649,516.68