



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE ENERO DE 2024

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción	Est Ene-Ene	AyR Ene-Ene	PrM Ene-Ene	Dev Ene-Ene	Rec Ene-Ene	Dif Ene-Ene
FF-OR-RF						
01 NO ETIQUETADO	39,332,830.48	0.00	39,332,830.48	94,682,987.84	94,682,987.84	55,350,157.36
01 RECURSOS FISCALES	17,788,939.42	0.00	17,788,939.42	74,104,549.54	74,104,549.54	56,315,610.12
01 IMPUESTOS	11,414,329.24	0.00	11,414,329.24	62,160,216.99	62,160,216.99	50,745,887.75
04 DERECHOS	5,080,783.75	0.00	5,080,783.75	10,653,743.91	10,653,743.91	5,572,960.16
05 PRODUCTOS	537,545.96	0.00	537,545.96	305,396.74	305,396.74	-232,149.22
06 APROVECHAMIENTOS	756,280.47	0.00	756,280.47	985,191.90	985,191.90	228,911.43
02 FINANCIAMIENTOS INTERNOS	958,333.33	0.00	958,333.33	0.00	0.00	-958,333.33
01 CREDITOS BANCARIOS	958,333.33	0.00	958,333.33	0.00	0.00	-958,333.33
05 RECURSOS FEDERALES	20,585,557.73	0.00	20,585,557.73	20,578,438.30	20,578,438.30	-7,119.43
01 FONDO GENERAL DE PARTICIPACIONES	13,026,448.08	0.00	13,026,448.08	14,018,255.59	14,018,255.59	991,807.51
02 FONDO DE FOMENTO MUNICIPAL	4,077,789.41	0.00	4,077,789.41	3,764,528.65	3,764,528.65	-313,260.76
04 ISAN	315,288.08	0.00	315,288.08	364,367.37	364,367.37	49,079.29
05 IEPS	403,510.58	0.00	403,510.58	290,677.07	290,677.07	-112,833.51
06 FONDO DE FISCALIZACION	677,651.50	0.00	677,651.50	1,240,206.37	1,240,206.37	562,554.87
07 IEPS GASOLINA Y DIESEL	904,993.58	0.00	904,993.58	836,308.06	836,308.06	-68,685.52
09 PARTICIPACION ART. 3-B LCF	1,100,000.00	0.00	1,100,000.00	0.00	0.00	-1,100,000.00
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	79,876.50	0.00	79,876.50	64,095.19	64,095.19	-15,781.31
02 ETIQUETADO	15,090,865.13	0.00	15,090,865.13	11,420,759.25	11,420,759.25	-3,670,105.88
05 RECURSOS FEDERALES	15,090,865.13	0.00	15,090,865.13	11,420,759.25	11,420,759.25	-3,670,105.88
01 FONDO III FISM	3,551,821.84	0.00	3,551,821.84	25,120.54	25,120.54	-3,526,701.30
02 FONDO IV FORTAMUN	11,539,043.29	0.00	11,539,043.29	11,395,638.71	11,395,638.71	-143,404.58
TOTAL:	54,423,695.61	0.00	54,423,695.61	106,103,747.09	106,103,747.09	51,680,051.48

Ingresos excedentes:

51,680,051.48