



MUNICIPIO DE VILLA DE ALVAREZ, COL.
 Sistema Integral de Contabilidad Gubernamental
 ESTADO ANALITICO DE INGRESOS
 DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Jun	AyR Ene-Jun	PrM Ene-Jun	Dev Ene-Jun	Rec Ene-Jun	Dif Ene-Jun
FF-OR-RF							
01	NO ETIQUETADO	235,996,773.71	0.00	235,996,773.71	299,862,014.37	299,862,014.37	63,865,240.66
01	RECURSOS FISCALES	106,733,427.35	0.00	106,733,427.35	149,804,176.95	149,804,176.95	43,070,749.60
01	IMPUESTOS	68,485,975.27	0.00	68,485,975.27	107,120,177.24	107,120,177.24	38,634,201.97
04	DERECHOS	30,484,702.45	0.00	30,484,702.45	35,280,815.60	35,280,815.60	4,796,113.15
05	PRODUCTOS	3,225,066.81	0.00	3,225,066.81	2,280,286.16	2,280,286.16	-944,780.65
06	APROVECHAMIENTOS	4,537,682.82	0.00	4,537,682.82	5,122,897.95	5,122,897.95	585,215.13
02	FINANCIAMIENTOS INTERNOS	5,749,999.98	0.00	5,749,999.98	11,500,000.00	11,500,000.00	5,750,000.02
01	CREDITOS BANCARIOS	5,749,999.98	0.00	5,749,999.98	11,500,000.00	11,500,000.00	5,750,000.02
05	RECURSOS FEDERALES	123,513,346.38	0.00	123,513,346.38	138,557,837.42	138,557,837.42	15,044,491.04
01	FONDO GENERAL DE PARTICIPACIONES	78,158,688.48	0.00	78,158,688.48	85,246,207.60	85,246,207.60	7,087,519.12
02	FONDO DE FOMENTO MUNICIPAL	24,466,736.46	0.00	24,466,736.46	25,094,789.35	25,094,789.35	628,052.89
04	ISAN	1,891,728.48	0.00	1,891,728.48	2,016,355.28	2,016,355.28	124,626.80
05	IEPS	2,421,063.48	0.00	2,421,063.48	1,907,977.31	1,907,977.31	-513,086.17
06	FONDO DE FISCALIZACION	4,065,909.00	0.00	4,065,909.00	3,851,704.08	3,851,704.08	-214,204.92
07	IEPS GASOLINA Y DIESEL	5,429,961.48	0.00	5,429,961.48	4,876,987.69	4,876,987.69	-552,973.79
09	PARTICIPACION ART. 3-B LCF	6,600,000.00	0.00	6,600,000.00	15,039,610.05	15,039,610.05	8,439,610.05
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	479,259.00	0.00	479,259.00	524,206.06	524,206.06	44,947.06
02	ETIQUETADO	90,545,190.78	0.00	90,545,190.78	84,437,930.30	84,437,930.30	-6,107,260.48
05	RECURSOS FEDERALES	90,545,190.78	0.00	90,545,190.78	84,437,930.30	84,437,930.30	-6,107,260.48
01	FONDO III FISM	21,310,931.04	0.00	21,310,931.04	16,140,553.22	16,140,553.22	-5,170,377.82
02	FONDO IV FORTAMUN	69,234,259.74	0.00	69,234,259.74	68,297,377.08	68,297,377.08	-936,882.66
TOTAL:		326,541,964.49	0.00	326,541,964.49	384,299,944.67	384,299,944.67	57,757,980.18

Ingresos excedentes:

57,757,980.18