



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2024

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Jul	AyR Ene-Jul	PrM Ene-Jul	Dev Ene-Jul	Rec Ene-Jul	Dif Ene-Jul
FF-OR-RF							
01 NO ETIQUETADO		275,329,562.37	0.00	275,329,562.37	333,798,672.50	333,798,672.50	58,469,110.13
01 RECURSOS FISCALES		124,522,324.95	0.00	124,522,324.95	160,592,231.96	160,592,231.96	36,069,907.01
01 IMPUESTOS		79,900,304.49	0.00	79,900,304.49	112,418,057.75	112,418,057.75	32,517,753.26
04 DERECHOS		35,565,486.19	0.00	35,565,486.19	39,640,741.91	39,640,741.91	4,075,255.72
05 PRODUCTOS		3,762,570.98	0.00	3,762,570.98	2,547,224.21	2,547,224.21	-1,215,346.77
06 APROVECHAMIENTOS		5,293,963.29	0.00	5,293,963.29	5,986,208.09	5,986,208.09	692,244.80
02 FINANCIAMIENTOS INTERNOS		6,708,333.31	0.00	6,708,333.31	11,500,000.00	11,500,000.00	4,791,666.69
01 CREDITOS BANCARIOS		6,708,333.31	0.00	6,708,333.31	11,500,000.00	11,500,000.00	4,791,666.69
05 RECURSOS FEDERALES		144,098,904.11	0.00	144,098,904.11	161,706,440.54	161,706,440.54	17,607,536.43
01 FONDO GENERAL DE PARTICIPACIONES		91,185,136.56	0.00	91,185,136.56	97,206,246.65	97,206,246.65	6,021,110.09
02 FONDO DE FOMENTO MUNICIPAL		28,544,525.87	0.00	28,544,525.87	29,325,187.87	29,325,187.87	780,662.00
04 ISAN		2,207,016.56	0.00	2,207,016.56	2,387,587.83	2,387,587.83	180,571.27
05 IEPS		2,824,574.06	0.00	2,824,574.06	2,530,489.52	2,530,489.52	-294,084.54
06 FONDO DE FISCALIZACION		4,743,560.50	0.00	4,743,560.50	5,295,772.13	5,295,772.13	552,211.63
07 IEPS GASOLINA Y DIESEL		6,334,955.06	0.00	6,334,955.06	5,733,776.49	5,733,776.49	-601,178.57
09 PARTICIPACION ART. 3-B LCF		7,700,000.00	0.00	7,700,000.00	18,486,244.46	18,486,244.46	10,786,244.46
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES		559,135.50	0.00	559,135.50	741,135.59	741,135.59	182,000.09
02 ETIQUETADO		105,636,055.91	0.00	105,636,055.91	98,990,049.71	98,990,049.71	-6,646,006.20
05 RECURSOS FEDERALES		105,636,055.91	0.00	105,636,055.91	98,990,049.71	98,990,049.71	-6,646,006.20
01 FONDO III FISM		24,862,752.88	0.00	24,862,752.88	19,287,948.80	19,287,948.80	-5,574,804.08
02 FONDO IV FORTAMUN		80,773,303.03	0.00	80,773,303.03	79,702,100.91	79,702,100.91	-1,071,202.12
	TOTAL:	380,965,618.28	0.00	380,965,618.28	432,788,722.21	432,788,722.21	51,823,103.93
	Ingresos excedentes:						51,823,103.93