



MUNICIPIO DE VILLA DE ALVAREZ, COL.  
 Sistema Integral de Contabilidad Gubernamental  
 ESTADO ANALITICO DE INGRESOS  
 DEL 1 DE ENERO AL 31 DE AGOSTO DE 2024

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Ago	AyR Ene-Ago	PrM Ene-Ago	Dev Ene-Ago	Rec Ene-Ago	Dif Ene-Ago
FF-OR-RF							
01	NO ETIQUETADO	314,662,351.03	0.00	314,662,351.03	362,363,661.35	362,363,661.35	47,701,310.32
01	RECURSOS FISCALES	142,311,222.55	0.00	142,311,222.55	170,983,019.01	170,983,019.01	28,671,796.46
01	IMPUESTOS	91,314,633.71	0.00	91,314,633.71	117,423,739.90	117,423,739.90	26,109,106.19
04	DERECHOS	40,646,269.93	0.00	40,646,269.93	44,460,037.99	44,460,037.99	3,813,768.06
05	PRODUCTOS	4,300,075.15	0.00	4,300,075.15	2,732,396.79	2,732,396.79	-1,567,678.36
06	APROVECHAMIENTOS	6,050,243.76	0.00	6,050,243.76	6,366,844.33	6,366,844.33	316,600.57
02	FINANCIAMIENTOS INTERNOS	7,666,666.64	0.00	7,666,666.64	11,500,000.00	11,500,000.00	3,833,333.36
01	CREDITOS BANCARIOS	7,666,666.64	0.00	7,666,666.64	11,500,000.00	11,500,000.00	3,833,333.36
05	RECURSOS FEDERALES	164,684,461.84	0.00	164,684,461.84	179,880,642.34	179,880,642.34	15,196,180.50
01	FONDO GENERAL DE PARTICIPACIONES	104,211,584.64	0.00	104,211,584.64	109,708,947.90	109,708,947.90	5,497,363.26
02	FONDO DE FOMENTO MUNICIPAL	32,622,315.28	0.00	32,622,315.28	33,238,168.64	33,238,168.64	615,853.36
04	ISAN	2,522,304.64	0.00	2,522,304.64	2,718,274.07	2,718,274.07	195,969.43
05	IEPS	3,228,084.64	0.00	3,228,084.64	2,774,260.36	2,774,260.36	-453,824.28
06	FONDO DE FISCALIZACION	5,421,212.00	0.00	5,421,212.00	5,645,053.07	5,645,053.07	223,841.07
07	IEPS GASOLINA Y DIESEL	7,239,948.64	0.00	7,239,948.64	6,495,560.85	6,495,560.85	-744,387.79
09	PARTICIPACION ART. 3-B LCF	8,800,000.00	0.00	8,800,000.00	18,486,244.46	18,486,244.46	9,686,244.46
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	639,012.00	0.00	639,012.00	814,132.99	814,132.99	175,120.99
02	ETIQUETADO	120,726,921.04	0.00	120,726,921.04	113,579,185.74	113,579,185.74	-7,147,735.30
05	RECURSOS FEDERALES	120,726,921.04	0.00	120,726,921.04	113,579,185.74	113,579,185.74	-7,147,735.30
01	FONDO III FISM	28,414,574.72	0.00	28,414,574.72	22,490,833.80	22,490,833.80	-5,923,740.92
02	FONDO IV FORTAMUN	92,312,346.32	0.00	92,312,346.32	91,088,351.94	91,088,351.94	-1,223,994.38
TOTAL:		435,389,272.07	0.00	435,389,272.07	475,942,847.09	475,942,847.09	40,553,575.02
Ingresos excedentes:							40,553,575.02