



MUNICIPIO DE VILLA DE ALVAREZ, COL.
 Sistema Integral de Contabilidad Gubernamental
 ESTADO ANALITICO DE INGRESOS
 DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Sep	AyR Ene-Sep	PrM Ene-Sep	Dev Ene-Sep	Rec Ene-Sep	Dif Ene-Sep
FF-OR-RF							
01	NO ETIQUETADO	353,995,139.69	0.00	353,995,139.69	393,651,472.82	393,651,472.82	39,656,333.13
01	RECURSOS FISCALES	160,100,120.15	0.00	160,100,120.15	184,473,449.03	184,473,449.03	24,373,328.88
01	IMPUESTOS	102,728,962.93	0.00	102,728,962.93	124,730,456.58	124,730,456.58	22,001,493.65
04	DERECHOS	45,727,053.67	0.00	45,727,053.67	48,674,831.04	48,674,831.04	2,947,777.37
05	PRODUCTOS	4,837,579.32	0.00	4,837,579.32	2,975,512.40	2,975,512.40	-1,862,066.92
06	APROVECHAMIENTOS	6,806,524.23	0.00	6,806,524.23	8,092,649.01	8,092,649.01	1,286,124.78
02	FINANCIAMIENTOS INTERNOS	8,624,999.97	0.00	8,624,999.97	11,500,000.00	11,500,000.00	2,875,000.03
01	CREDITOS BANCARIOS	8,624,999.97	0.00	8,624,999.97	11,500,000.00	11,500,000.00	2,875,000.03
05	RECURSOS FEDERALES	185,270,019.57	0.00	185,270,019.57	197,678,023.79	197,678,023.79	12,408,004.22
01	FONDO GENERAL DE PARTICIPACIONES	117,238,032.72	0.00	117,238,032.72	120,833,052.34	120,833,052.34	3,595,019.62
02	FONDO DE FOMENTO MUNICIPAL	36,700,104.69	0.00	36,700,104.69	37,250,451.77	37,250,451.77	550,347.08
04	ISAN	2,837,592.72	0.00	2,837,592.72	3,087,253.11	3,087,253.11	249,660.39
05	IEPS	3,631,595.22	0.00	3,631,595.22	3,083,781.10	3,083,781.10	-547,814.12
06	FONDO DE FISCALIZACION	6,098,863.50	0.00	6,098,863.50	5,994,334.01	5,994,334.01	-104,529.49
07	IEPS GASOLINA Y DIESEL	8,144,942.22	0.00	8,144,942.22	7,356,894.05	7,356,894.05	-788,048.17
09	PARTICIPACION ART. 3-B LCF	9,900,000.00	0.00	9,900,000.00	19,110,959.46	19,110,959.46	9,210,959.46
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	718,888.50	0.00	718,888.50	961,297.95	961,297.95	242,409.45
02	ETIQUETADO	135,817,786.17	0.00	135,817,786.17	128,174,699.18	128,174,699.18	-7,643,086.99
05	RECURSOS FEDERALES	135,817,786.17	0.00	135,817,786.17	128,174,699.18	128,174,699.18	-7,643,086.99
01	FONDO III FISM	31,966,396.56	0.00	31,966,396.56	25,700,352.81	25,700,352.81	-6,266,043.75
02	FONDO IV FORTAMUN	103,851,389.61	0.00	103,851,389.61	102,474,346.37	102,474,346.37	-1,377,043.24
TOTAL:		489,812,925.86	0.00	489,812,925.86	521,826,172.00	521,826,172.00	32,013,246.14
Ingresos excedentes:							32,013,246.14