



Usr: supervisor1  
Rep: rptAnaliticoPresupuestoIngresos

# INSTITUTO VILLALVARENSE DE LA JUVENTUD DEL MUNICIPIO DE VILLA DE ÁLVAREZ COLIMA

## Estado Analítico Mensual de Ingresos Al 30/sep/2022

Fecha y hora de Impresión | 06/nov/2022  
07:36 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>91</b> Transferencias y Asignaciones	\$600,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$100,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$150,000.00
<b>91-01</b> SUBSIDIO MUNICIPIO	\$600,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$100,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$150,000.00
<b>Total</b>	<b>\$600,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>	<b>\$150,000.00</b>