



# INSTITUTO VILLALVARENSE DE LA JUVENTUD DEL MUNICIPIO DE VILLA DE ÁLVAREZ COLIMA

## Estado Analítico Mensual de Ingresos

Al 31/mar./2026

Usr: supervisor1  
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 14/may./2026  
11:53 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>91</b> Transferencias y Asignaciones	\$951,087.84	\$39,628.66	\$118,885.98	\$79,257.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,771.96	\$713,315.88
<b>91-01</b> <b>SUBSIDIO MUNICIPIO</b>	\$951,087.84	\$39,628.66	\$118,885.98	\$79,257.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,771.96	\$713,315.88
<b>Total</b>	<b>\$951,087.84</b>	<b>\$39,628.66</b>	<b>\$118,885.98</b>	<b>\$79,257.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$237,771.96</b>	<b>\$713,315.88</b>