



MUNICIPIO DE VILLA DE ALVAREZ, COL.  
Sistema Integral de Contabilidad Gubernamental  
**ESTADO ANALITICO DE INGRESOS**  
**DEL 1 DE JULIO AL 31 DE JULIO DE 2016**

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est-Jul	Amp-Jul	Red-Jul	PrM-Jul	Psd-Jul	Rec-Jul
FF-OR-RF							
<b>01 RECURSOS FISCALES</b>		<b>8,155,428.37</b>	<b>0.00</b>	<b>0.00</b>	<b>8,155,428.37</b>	<b>2,030,506.12</b>	<b>6,124,922.25</b>
01 INGRESOS DE GESTION		8,155,428.37	0.00	0.00	8,155,428.37	2,030,506.12	6,124,922.25
01 IMPUESTOS		4,923,171.07	0.00	0.00	4,923,171.07	2,287,304.69	2,635,866.38
04 DERECHOS		2,937,743.38	0.00	0.00	2,937,743.38	284,890.39	2,652,852.99
05 PRODUCTOS		43,337.48	0.00	0.00	43,337.48	-27,027.08	70,364.56
06 APROVECHAMIENTOS		251,176.44	0.00	0.00	251,176.44	-514,661.88	765,838.32
<b>05 RECURSOS FEDERALES</b>		<b>17,850,485.12</b>	<b>0.00</b>	<b>0.00</b>	<b>17,850,485.12</b>	<b>-5,696,102.31</b>	<b>23,546,587.43</b>
01 PARTICIPACIONES		11,482,950.92	0.00	0.00	11,482,950.92	-3,006,833.51	14,489,784.43
01 FONDO GENERAL DE PARTICIPACIONES		7,358,096.50	0.00	0.00	7,358,096.50	-715,756.32	8,073,852.82
02 FONDO DE FOMENTO MUNICIPAL		3,068,206.92	0.00	0.00	3,068,206.92	-359,405.80	3,427,612.72
03 TENENCIA		0.00	0.00	0.00	0.00	-665.58	665.58
04 ISAN		74,223.25	0.00	0.00	74,223.25	-51,616.68	125,839.93
05 IEPS		195,225.92	0.00	0.00	195,225.92	20,399.93	174,825.99
06 FONDO DE FISCALIZACION Y RECAUDACION		387,612.58	0.00	0.00	387,612.58	36,270.67	351,341.91
07 FONDO DE GASOLINA Y DIESEL		371,694.00	0.00	0.00	371,694.00	-307,161.48	678,855.48
08 COMPENSACION ISAN		27,891.75	0.00	0.00	27,891.75	27,891.75	0.00
09 PARTICIPACION ART. 3-B LCF		0.00	0.00	0.00	0.00	-1,656,790.00	1,656,790.00
02 APORTACIONES		6,367,534.20	0.00	0.00	6,367,534.20	-33,803.80	6,401,338.00
01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL FIII		708,808.70	0.00	0.00	708,808.70	-32,717.30	741,526.00
02 FONDO DE FORTALECIMIENTO DE LOS MUNICIPIOS FIV		5,658,725.50	0.00	0.00	5,658,725.50	-1,086.50	5,659,812.00
03 CONVENIOS		0.00	0.00	0.00	0.00	-2,655,465.00	2,655,465.00
06 FONDO PARA EL FORTALECIMIENTO DE LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL		0.00	0.00	0.00	0.00	-2,655,465.00	2,655,465.00
<b>TOTAL:</b>		<b>26,005,913.49</b>	<b>0.00</b>	<b>0.00</b>	<b>26,005,913.49</b>	<b>-3,665,596.19</b>	<b>29,671,509.68</b>