



MUNICIPIO DE VILLA DE ALVAREZ, COL.  
Sistema Integral de Contabilidad Gubernamental  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
DEL 1 DE ENERO AL 31 DE ENERO DE 2017

Análisis por: Estructura Administrativa

Clave Presupuestaria Descripción	Apr-Ene	PrM-Ene	Comp-Ene	Dev-Ene	Eje-Ene	Pag-Ene
UP						
01 SINDICO Y REGIDORES	1,279,346.09	1,279,346.09	691,258.84	691,258.84	691,258.84	655,155.18
02 PRESIDENCIA MUNICIPAL	585,044.67	585,044.67	427,818.14	427,818.14	427,818.14	427,216.04
03 SECRETARIA DEL H. AYUNTAMIENTO	2,087,023.60	2,087,023.60	1,806,891.95	1,806,891.95	1,806,891.95	1,800,792.51
04 OFICIALIA MAYOR	2,893,580.55	2,893,580.55	1,767,514.45	1,767,514.45	1,767,514.45	1,761,856.06
05 TESORERIA MUNICIPAL	2,462,620.36	2,462,620.36	1,870,629.27	1,870,629.27	1,870,629.27	1,864,625.46
06 CONTRALORIA MUNICIPAL	378,640.91	378,640.91	116,476.62	116,476.62	116,476.62	116,246.94
07 DIRECCION GENERAL DE OBRAS PUBLICAS Y DESARROLLO URBANO	3,176,658.87	3,176,658.87	2,483,412.13	2,483,412.13	2,483,412.13	2,474,072.37
08 DIRECCION GENERAL DE SERVICIOS PUBLICOS MUNICIPALES	7,292,174.16	7,292,174.16	6,744,603.24	6,744,603.24	6,744,603.24	6,725,293.51
09 DIRECCION GENERAL DE PLANEACION, DESARROLLO ECONOMICO Y TURISMO	750,631.19	750,631.19	577,697.04	577,697.04	577,697.04	574,277.21
10 DIRECCION GENERAL DE ATENCION SOCIAL	665,360.08	665,360.08	487,635.64	487,635.64	487,635.64	487,531.98
11 DIRECCION GENERAL DE SEGURIDAD PUBLICA TRANSITO Y VIALIDAD	7,291,440.72	7,291,440.72	6,001,577.99	6,001,577.99	6,001,577.99	5,978,160.82
12 JUBILADOS Y PENSIONADOS	2,125,508.74	2,125,508.74	2,728,153.88	2,728,153.88	2,728,153.88	2,717,848.20
13 ORGANISMOS PUBLICOS DESCENTRALIZADOS	1,456,666.66	1,456,666.66	1,418,300.00	1,418,300.00	1,418,300.00	1,319,300.00
14 OBRA PUBLICA E INVERSION	1,211,123.20	1,211,123.20	4,964,674.21	0.00	0.00	0.00
15 DEUDA PUBLICA	995,016.89	995,016.89	65,177,663.41	65,177,663.41	63,162,481.72	3,457,313.73
16 TRANSFERENCIAS, SUBSIDIOS, AYUDAS Y PROVISIONES	104,833.33	104,833.33	0.00	0.00	0.00	0.00
<b>TOTAL:</b>	<b>34,755,670.02</b>	<b>34,755,670.02</b>	<b>97,264,306.81</b>	<b>92,299,632.60</b>	<b>90,284,450.91</b>	<b>30,359,690.01</b>