



MUNICIPIO DE VILLA DE ALVAREZ, COL.  
Sistema Integral de Contabilidad Gubernamental  
**ESTADO ANALITICO DE INGRESOS**  
**DEL 1 DE MARZO AL 31 DE MARZO DE 2017**

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est-Mar	PrM-Mar	PsD-Mar	Rec-Mar
FF-OR-RF					
<b>01 RECURSOS FISCALES</b>		<b>10,405,574.93</b>	<b>10,405,574.93</b>	<b>-1,547,321.21</b>	<b>11,952,896.14</b>
01 INGRESOS DE GESTION		10,405,574.93	10,405,574.93	-1,547,321.21	11,952,896.14
01 IMPUESTOS		7,229,205.99	7,229,205.99	-259,772.02	7,488,978.01
04 DERECHOS		2,778,869.21	2,778,869.21	-1,143,533.76	3,922,402.97
05 PRODUCTOS		85,256.42	85,256.42	-19,461.96	104,718.38
06 APROVECHAMIENTOS		312,243.31	312,243.31	-124,553.47	436,796.78
<b>05 RECURSOS FEDERALES</b>		<b>19,942,012.26</b>	<b>19,942,012.26</b>	<b>-8,686,099.52</b>	<b>28,628,111.78</b>
01 PARTICIPACIONES		12,779,560.59	12,779,560.59	-1,136,500.99	13,916,061.58
01 FONDO GENERAL DE PARTICIPACIONES		8,156,585.17	8,156,585.17	110,977.23	8,045,607.94
02 FONDO DE FOMENTO MUNICIPAL		3,197,281.83	3,197,281.83	-272,448.78	3,469,730.61
03 TENENCIA		0.00	0.00	-91.21	91.21
04 ISAN		123,187.17	123,187.17	-49,389.52	172,576.69
05 IEPS		213,667.67	213,667.67	-32,244.02	245,911.69
06 FONDO DE FISCALIZACION Y RECAUDACION		412,784.08	412,784.08	61,442.17	351,341.91
07 FONDO DE GASOLINA Y DIESEL		676,054.67	676,054.67	-12,991.86	689,046.53
09 PARTICIPACION ART. 3-B LCF		0.00	0.00	-941,755.00	941,755.00
02 APORTACIONES		7,162,451.67	7,162,451.67	-72,754.33	7,235,206.00
01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL FIII		965,546.00	965,546.00	-32,525.00	998,071.00
02 FONDO DE FORTALECIMIENTO DE LOS MUNICIPIOS FIV		6,196,905.67	6,196,905.67	-40,229.33	6,237,135.00
03 CONVENIOS		0.00	0.00	-7,476,844.20	7,476,844.20
05 RECURSOS FEDERALES FORTASEG		0.00	0.00	-7,476,844.20	7,476,844.20
	<b>TOTAL:</b>	<b>30,347,587.19</b>	<b>30,347,587.19</b>	<b>-10,233,420.73</b>	<b>40,581,007.92</b>