



MUNICIPIO DE VILLA DE ALVAREZ, COL.  
Sistema Integral de Contabilidad Gubernamental  
ESTADO ANALITICO DE INGRESOS  
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Sep	PrM Ene-Sep	PsD Ene-Sep	Rec Ene-Sep
FF-OR-RF					
<b>01 RECURSOS FISCALES</b>		<b>81,917,675.18</b>	<b>81,917,675.18</b>	<b>-20,817,576.77</b>	<b>102,735,251.95</b>
01 INGRESOS DE GESTION		81,917,675.18	81,917,675.18	-20,817,576.77	102,735,251.95
01 IMPUESTOS		53,360,491.43	53,360,491.43	-12,469,337.77	65,829,829.20
04 DERECHOS		24,906,489.68	24,906,489.68	-7,069,480.59	31,975,970.27
05 PRODUCTOS		659,528.29	659,528.29	-178,028.10	837,556.39
06 APROVECHAMIENTOS		2,991,165.78	2,991,165.78	-1,100,730.31	4,091,896.09
<b>05 RECURSOS FEDERALES</b>		<b>179,478,110.34</b>	<b>179,983,105.39</b>	<b>-41,620,076.53</b>	<b>221,603,181.92</b>
01 PARTICIPACIONES		115,016,045.31	115,016,045.31	-11,025,050.61	126,041,095.92
01 FONDO GENERAL DE PARTICIPACIONES		73,409,266.53	73,409,266.53	-5,035,833.67	78,445,100.20
02 FONDO DE FOMENTO MUNICIPAL		28,775,536.47	28,775,536.47	2,006,619.74	26,768,916.73
03 TENENCIA		0.00	0.00	-843.18	843.18
04 ISAN		1,108,684.53	1,108,684.53	-473,397.10	1,582,081.63
05 IEPS		1,923,009.03	1,923,009.03	371,005.94	1,552,003.09
06 FONDO DE FISCALIZACION Y RECAUDACION		3,715,056.72	3,715,056.72	438,725.65	3,276,331.07
07 FONDO DE GASOLINA Y DIESEL		6,084,492.03	6,084,492.03	1,832,258.01	4,252,234.02
09 PARTICIPACION ART. 3-B LCF		0.00	0.00	-10,163,586.00	10,163,586.00
02 APORTACIONES		64,462,065.03	64,967,060.08	848,277.08	64,118,783.00
01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL FIII - FISM		8,689,914.00	8,893,192.75	908,624.75	7,984,568.00
02 FONDO DE FORTALECIMIENTO DE LOS MUNICIPIOS FIV		55,772,151.03	56,073,867.33	-60,347.67	56,134,215.00
03 CONVENIOS		0.00	0.00	-31,443,303.00	31,443,303.00
05 RECURSOS FEDERALES FORTASEG		0.00	0.00	-10,681,206.00	10,681,206.00
06 FONDO PARA EL FORTALECIMIENTO DE LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL - FORTALECE		0.00	0.00	-38,298.02	38,298.02
07 FONDO REGIONAL		0.00	0.00	-20,723,798.98	20,723,798.98
<b>06 RECURSOS ESTATALES</b>		<b>0.00</b>	<b>0.00</b>	<b>-14,802,850.49</b>	<b>14,802,850.49</b>
01 APORTACIONES		0.00	0.00	-14,802,850.49	14,802,850.49
02 APOYOS EXTRAORDINARIOS		0.00	0.00	-14,802,850.49	14,802,850.49
<b>07 OTROS RECURSOS</b>		<b>0.00</b>	<b>0.00</b>	<b>-351,000.00</b>	<b>351,000.00</b>
01 SECTOR PRIVADO		0.00	0.00	-351,000.00	351,000.00
01 APORTACIONES DE BENEFICIARIOS		0.00	0.00	-351,000.00	351,000.00
<b>TOTAL:</b>		<b>261,395,785.52</b>	<b>261,900,780.57</b>	<b>-77,591,503.79</b>	<b>339,492,284.36</b>