



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE FEBRERO AL 28 DE FEBRERO DE 2018

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Feb-Feb	AyR Feb-Feb	PrM Feb-Feb	Dev Feb-Feb	Rec Feb-Feb	Dif Feb-Feb
FF-OR-RF							
01 NO ETIQUETADO		29,849,577.77	0.00	29,849,577.77	32,121,680.73	32,121,680.73	2,272,102.96
01 RECURSOS FISCALES		15,500,602.88	0.00	15,500,602.88	15,549,833.09	15,549,833.09	49,230.21
01 IMPUESTOS		10,340,252.96	0.00	10,340,252.96	10,019,340.27	10,019,340.27	-320,912.69
04 DERECHOS		4,410,277.65	0.00	4,410,277.65	4,686,305.71	4,686,305.71	276,028.06
05 PRODUCTOS		101,566.08	0.00	101,566.08	126,104.05	126,104.05	24,537.97
06 APROVECHAMIENTOS		648,506.19	0.00	648,506.19	718,083.06	718,083.06	69,576.87
05 RECURSOS FEDERALES		14,348,974.89	0.00	14,348,974.89	16,571,847.64	16,571,847.64	2,222,872.75
01 FONDO GENERAL DE PARTICIPACIONES		8,749,389.58	0.00	8,749,389.58	10,510,377.56	10,510,377.56	1,760,987.98
02 FONDO DE FOMENTO MUNICIPAL		3,312,887.83	0.00	3,312,887.83	3,239,903.01	3,239,903.01	-72,984.82
03 TENENCIA		0.00	0.00	0.00	125.75	125.75	125.75
04 ISAN		273,586.33	0.00	273,586.33	251,114.96	251,114.96	-22,471.37
05 IEPS		204,640.16	0.00	204,640.16	177,314.01	177,314.01	-27,326.15
06 FONDO DE FISCALIZACION		442,844.25	0.00	442,844.25	505,973.94	505,973.94	63,129.69
07 IEPS GASOLINA Y DIESEL		448,960.08	0.00	448,960.08	527,750.41	527,750.41	78,790.33
09 PARTICIPACION ART. 3-B LCF		916,666.66	0.00	916,666.66	1,359,288.00	1,359,288.00	442,621.34
02 ETIQUETADO		7,984,879.36	0.00	7,984,879.36	8,365,034.00	8,365,034.00	380,154.64
05 RECURSOS FEDERALES		7,984,879.36	0.00	7,984,879.36	8,365,034.00	8,365,034.00	380,154.64
01 FONDO III FISM 2018		1,220,094.20	0.00	1,220,094.20	1,244,514.00	1,244,514.00	24,419.80
02 FONDO IV		6,764,785.16	0.00	6,764,785.16	7,120,520.00	7,120,520.00	355,734.84
TOTAL:		37,834,457.13	0.00	37,834,457.13	40,486,714.73	40,486,714.73	2,652,257.60