



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE MARZO AL 31 DE MARZO DE 2018

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Mar-Mar	AyR Mar-Mar	PrM Mar-Mar	Dev Mar-Mar	Rec Mar-Mar	Dif Mar-Mar
FF-OR-RF							
01 NO ETIQUETADO		26,890,246.98	0.00	26,890,246.98	26,813,303.98	26,813,303.98	-76,943.00
01 RECURSOS FISCALES		12,541,272.09	0.00	12,541,272.09	11,891,806.66	11,891,806.66	-649,465.43
01 IMPUESTOS		7,863,426.90	0.00	7,863,426.90	8,228,182.43	8,228,182.43	364,755.53
04 DERECHOS		4,118,522.94	0.00	4,118,522.94	3,254,065.37	3,254,065.37	-864,457.57
05 PRODUCTOS		100,685.64	0.00	100,685.64	109,863.05	109,863.05	9,177.41
06 APROVECHAMIENTOS		458,636.61	0.00	458,636.61	299,695.81	299,695.81	-158,940.80
05 RECURSOS FEDERALES		14,348,974.89	0.00	14,348,974.89	14,921,497.32	14,921,497.32	572,522.43
01 FONDO GENERAL DE PARTICIPACIONES		8,749,389.58	0.00	8,749,389.58	9,115,865.04	9,115,865.04	366,475.46
02 FONDO DE FOMENTO MUNICIPAL		3,312,887.83	0.00	3,312,887.83	3,630,290.09	3,630,290.09	317,402.26
03 TENENCIA		0.00	0.00	0.00	50.83	50.83	50.83
04 ISAN		273,586.33	0.00	273,586.33	200,325.24	200,325.24	-73,261.09
05 IEPS		204,640.16	0.00	204,640.16	274,095.09	274,095.09	69,454.93
06 FONDO DE FISCALIZACION		442,844.25	0.00	442,844.25	346,493.44	346,493.44	-96,350.81
07 IEPS GASOLINA Y DIESEL		448,960.08	0.00	448,960.08	543,767.59	543,767.59	94,807.51
09 PARTICIPACION ART. 3-B LCF		916,666.66	0.00	916,666.66	810,610.00	810,610.00	-106,056.66
02 ETIQUETADO		7,984,879.36	7,768,157.60	15,753,036.96	16,133,191.60	16,133,191.60	8,148,312.24
05 RECURSOS FEDERALES		7,984,879.36	7,768,157.60	15,753,036.96	16,133,191.60	16,133,191.60	8,148,312.24
01 FONDO III FISM 2018		1,220,094.20	0.00	1,220,094.20	1,244,514.00	1,244,514.00	24,419.80
02 FONDO IV		6,764,785.16	0.00	6,764,785.16	7,120,520.00	7,120,520.00	355,734.84
03 FORTASEG		0.00	7,768,157.60	7,768,157.60	7,768,157.60	7,768,157.60	7,768,157.60
TOTAL:		34,875,126.34	7,768,157.60	42,643,283.94	42,946,495.58	42,946,495.58	8,071,369.24