



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE ENERO DE 2018

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Ene	AyR Ene-Ene	PrM Ene-Ene	Dev Ene-Ene	Rec Ene-Ene	Dif Ene-Ene
FF-OR-RF							
01 NO ETIQUETADO		45,242,453.68	0.00	45,242,453.68	43,099,577.88	43,099,577.88	-2,142,875.80
01 RECURSOS FISCALES		30,893,478.79	0.00	30,893,478.79	31,918,245.10	31,918,245.10	1,024,766.31
01 IMPUESTOS		26,080,147.68	0.00	26,080,147.68	28,254,770.01	28,254,770.01	2,174,622.33
04 DERECHOS		4,225,304.64	0.00	4,225,304.64	3,023,222.97	3,023,222.97	-1,202,081.67
05 PRODUCTOS		85,898.04	0.00	85,898.04	99,604.56	99,604.56	13,706.52
06 APROVECHAMIENTOS		502,128.43	0.00	502,128.43	540,647.56	540,647.56	38,519.13
05 RECURSOS FEDERALES		14,348,974.89	0.00	14,348,974.89	11,181,332.78	11,181,332.78	-3,167,642.11
01 FONDO GENERAL DE PARTICIPACIONES		8,749,389.58	0.00	8,749,389.58	8,409,272.44	8,409,272.44	-340,117.14
02 FONDO DE FOMENTO MUNICIPAL		3,312,887.83	0.00	3,312,887.83	0.00	0.00	-3,312,887.83
03 TENENCIA		0.00	0.00	0.00	80.60	80.60	80.60
04 ISAN		273,586.33	0.00	273,586.33	265,422.49	265,422.49	-8,163.84
05 IEPS		204,640.16	0.00	204,640.16	0.00	0.00	-204,640.16
06 FONDO DE FISCALIZACION		442,844.25	0.00	442,844.25	0.00	0.00	-442,844.25
07 IEPS GASOLINA Y DIESEL		448,960.08	0.00	448,960.08	498,065.25	498,065.25	49,105.17
09 PARTICIPACION ART. 3-B LCF		916,666.66	0.00	916,666.66	2,008,492.00	2,008,492.00	1,091,825.34
02 ETIQUETADO		7,984,879.36	0.00	7,984,879.36	7,120,520.00	7,120,520.00	-864,359.36
05 RECURSOS FEDERALES		7,984,879.36	0.00	7,984,879.36	7,120,520.00	7,120,520.00	-864,359.36
01 FONDO III FISM 2018		1,220,094.20	0.00	1,220,094.20	0.00	0.00	-1,220,094.20
02 FONDO IV		6,764,785.16	0.00	6,764,785.16	7,120,520.00	7,120,520.00	355,734.84
TOTAL:		53,227,333.04	0.00	53,227,333.04	50,220,097.88	50,220,097.88	-3,007,235.16