



**MUNICIPIO DE VILLA DE ALVAREZ, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 31 DE MAYO DE 2018**

Análisis por: Fuente de Financiamiento

Clave Presupuestaria	Descripción	Apr Ene-May	AyR Ene-May	PrM Ene-May	Dev Ene-May	Pag Ene-May	SEje Ene-May
FF-OF-RF							
01	NO ETIQUETADO	118,559,301.68	20,099,353.72	138,658,655.40	188,134,818.42	119,922,581.36	-49,476,163.02
01 01	RECURSOS FISCALES	118,559,301.68	20,099,353.72	138,658,655.40	188,134,818.42	119,922,581.36	-49,476,163.02
01 01 01	INGRESOS OBTENIDOS DEL EJERCICIO	118,559,301.68	20,099,353.72	138,658,655.40	188,134,818.42	119,922,581.36	-49,476,163.02
02	ETIQUETADO	36,507,626.02	12,129,389.75	48,637,015.77	34,198,840.50	32,861,001.21	14,438,175.27
02 05	RECURSOS FEDERALES	36,507,626.02	12,129,389.75	48,637,015.77	34,198,840.50	32,861,001.21	14,438,175.27
02 05 01	FONDO III FISM 2018	5,212,718.69	204,791.00	5,417,509.69	840,924.14	840,924.14	4,576,585.55
02 05 02	FONDO IV 2018	31,294,907.33	4,156,441.15	35,451,348.48	33,357,916.36	32,020,077.07	2,093,432.12
02 05 04	FORTASEG 2018	0.00	7,768,157.60	7,768,157.60	0.00	0.00	7,768,157.60
<b>TOTAL:</b>		<b>155,066,927.70</b>	<b>32,228,743.47</b>	<b>187,295,671.17</b>	<b>222,333,658.92</b>	<b>152,783,582.57</b>	<b>-35,037,987.75</b>