



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 30 DE JUNIO DE 2018

Análisis por: Fuente de Financiamiento

Clave Presupuestaria	Descripción	Apr Ene-Jun	AyR Ene-Jun	PrM Ene-Jun	Dev Ene-Jun	Pag Ene-Jun	SEje Ene-Jun
FF-OF-RF							
01	NO ETIQUETADO	143,565,010.01	26,614,697.03	170,179,707.04	212,158,707.40	141,865,567.16	-41,979,000.36
01 01	RECURSOS FISCALES	143,565,010.01	26,614,697.03	170,179,707.04	212,158,707.40	141,865,567.16	-41,979,000.36
01 01 01	INGRESOS OBTENIDOS DEL EJERCICIO	143,565,010.01	26,554,697.03	170,119,707.04	212,155,715.40	141,862,575.16	-42,036,008.36
01 01 02	COOPARTICIPACION FORTASEG 2018	0.00	60,000.00	60,000.00	2,992.00	2,992.00	57,008.00
02	ETIQUETADO	43,581,494.01	12,620,426.38	56,201,920.39	40,545,800.25	38,372,611.80	15,656,120.14
02 05	RECURSOS FEDERALES	43,581,494.01	12,620,426.38	56,201,920.39	40,545,800.25	38,372,611.80	15,656,120.14
02 05 01	FONDO III FISM 2018	6,255,262.42	204,791.00	6,460,053.42	1,015,991.24	1,015,991.24	5,444,062.18
02 05 02	FONDO IV 2018	37,326,231.59	4,647,477.78	41,973,709.37	38,989,519.01	37,356,620.56	2,984,190.36
02 05 04	FORTASEG 2018	0.00	7,768,157.60	7,768,157.60	540,290.00	0.00	7,227,867.60
TOTAL:		187,146,504.02	39,235,123.41	226,381,627.43	252,704,507.65	180,238,178.96	-26,322,880.22