



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE MAYO AL 31 DE MAYO DE 2018

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est May-May	AyR May-May	PrM May-May	Dev May-May	Rec May-May	Dif May-May
FF-OR-RF							
01 NO ETIQUETADO		23,524,826.11	6,150,222.06	29,675,048.17	26,105,821.10	26,105,821.10	2,580,994.99
01 RECURSOS FISCALES		9,175,851.22	349,928.96	9,525,780.18	8,695,417.94	8,695,417.94	-480,433.28
01 IMPUESTOS		4,818,043.55	1,719,380.61	6,537,424.16	4,613,243.11	4,613,243.11	-204,800.44
04 DERECHOS		3,862,692.79	-1,707,845.65	2,154,847.14	3,549,022.18	3,549,022.18	-313,670.61
05 PRODUCTOS		68,432.27	86,026.40	154,458.67	107,461.99	107,461.99	39,029.72
06 APROVECHAMIENTOS		426,682.61	252,367.60	679,050.21	425,690.66	425,690.66	-991.95
05 RECURSOS FEDERALES		14,348,974.89	5,800,293.10	20,149,267.99	17,410,403.16	17,410,403.16	3,061,428.27
01 FONDO GENERAL DE PARTICIPACIONES		8,749,389.58	6,162,060.91	14,911,450.49	10,928,296.89	10,928,296.89	2,178,907.31
02 FONDO DE FOMENTO MUNICIPAL		3,312,887.83	-2,820,661.91	492,225.92	3,578,911.66	3,578,911.66	266,023.83
03 TENENCIA		0.00	1,794.55	1,794.55	0.00	0.00	0.00
04 ISAN		273,586.33	-233,960.43	39,625.90	193,405.81	193,405.81	-80,180.52
05 IEPS		204,640.16	-93,287.96	111,352.20	180,901.94	180,901.94	-23,738.22
06 FONDO DE FISCALIZACION		442,844.25	-218,335.02	224,509.23	796,925.41	796,925.41	354,081.16
07 IEPS GASOLINA Y DIESEL		448,960.08	1,639,493.26	2,088,453.34	829,046.45	829,046.45	380,086.37
09 PARTICIPACION ART. 3-B LCF		916,666.66	1,363,189.70	2,279,856.36	902,915.00	902,915.00	-13,751.66
02 ETIQUETADO		7,984,879.36	0.00	7,984,879.36	8,365,034.00	8,365,034.00	380,154.64
05 RECURSOS FEDERALES		7,984,879.36	0.00	7,984,879.36	8,365,034.00	8,365,034.00	380,154.64
01 FONDO III FISM 2018		1,220,094.20	0.00	1,220,094.20	1,244,514.00	1,244,514.00	24,419.80
02 FONDO IV		6,764,785.16	0.00	6,764,785.16	7,120,520.00	7,120,520.00	355,734.84
TOTAL:		31,509,705.47	6,150,222.06	37,659,927.53	34,470,855.10	34,470,855.10	2,961,149.63