



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ABRIL AL 30 DE ABRIL DE 2018

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Abr-Abr	AyR Abr-Abr	PrM Abr-Abr	Dev Abr-Abr	Rec Abr-Abr	Dif Abr-Abr
FF-OR-RF							
01 NO ETIQUETADO		22,332,897.44	0.00	22,332,897.44	25,849,840.35	25,849,840.35	3,516,942.91
01 RECURSOS FISCALES		7,983,922.55	0.00	7,983,922.55	8,389,753.70	8,389,753.70	405,831.15
01 IMPUESTOS		4,437,546.46	0.00	4,437,546.46	4,143,262.34	4,143,262.34	-294,284.12
04 DERECHOS		3,176,860.69	0.00	3,176,860.69	3,573,196.83	3,573,196.83	396,336.14
05 PRODUCTOS		102,840.02	0.00	102,840.02	102,414.80	102,414.80	-425.22
06 APROVECHAMIENTOS		266,675.38	0.00	266,675.38	570,879.73	570,879.73	304,204.35
05 RECURSOS FEDERALES		14,348,974.89	0.00	14,348,974.89	17,460,086.65	17,460,086.65	3,111,111.76
01 FONDO GENERAL DE PARTICIPACIONES		8,749,389.58	0.00	8,749,389.58	10,945,196.88	10,945,196.88	2,195,807.30
02 FONDO DE FOMENTO MUNICIPAL		3,312,887.83	0.00	3,312,887.83	3,294,672.48	3,294,672.48	-18,215.35
03 TENENCIA		0.00	0.00	0.00	1,537.37	1,537.37	1,537.37
04 ISAN		273,586.33	0.00	273,586.33	223,702.72	223,702.72	-49,883.61
05 IEPS		204,640.16	0.00	204,640.16	297,601.80	297,601.80	92,961.64
06 FONDO DE FISCALIZACION		442,844.25	0.00	442,844.25	346,493.44	346,493.44	-96,350.81
07 IEPS GASOLINA Y DIESEL		448,960.08	0.00	448,960.08	1,485,663.96	1,485,663.96	1,036,703.88
09 PARTICIPACION ART. 3-B LCF		916,666.66	0.00	916,666.66	865,218.00	865,218.00	-51,448.66
02 ETIQUETADO		7,984,879.36	0.00	7,984,879.36	8,365,034.00	8,365,034.00	380,154.64
05 RECURSOS FEDERALES		7,984,879.36	0.00	7,984,879.36	8,365,034.00	8,365,034.00	380,154.64
01 FONDO III FISM 2018		1,220,094.20	0.00	1,220,094.20	1,244,514.00	1,244,514.00	24,419.80
02 FONDO IV		6,764,785.16	0.00	6,764,785.16	7,120,520.00	7,120,520.00	355,734.84
TOTAL:		30,317,776.80	0.00	30,317,776.80	34,214,874.35	34,214,874.35	3,897,097.55