



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE JUNIO AL 30 DE JUNIO DE 2018

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Jun-Jun	AyR Jun-Jun	PrM Jun-Jun	Dev Jun-Jun	Rec Jun-Jun	Dif Jun-Jun
FF-OR-RF							
01 NO ETIQUETADO		24,200,328.31	0.00	24,200,328.31	23,977,969.55	23,977,969.55	-222,358.76
01 RECURSOS FISCALES		9,851,353.42	0.00	9,851,353.42	7,801,654.11	7,801,654.11	-2,049,699.31
01 IMPUESTOS		5,014,527.07	0.00	5,014,527.07	3,864,411.49	3,864,411.49	-1,150,115.58
04 DERECHOS		4,052,709.47	0.00	4,052,709.47	3,436,096.11	3,436,096.11	-616,613.36
05 PRODUCTOS		83,591.29	0.00	83,591.29	78,170.58	78,170.58	-5,420.71
06 APROVECHAMIENTOS		700,525.59	0.00	700,525.59	422,975.93	422,975.93	-277,549.66
05 RECURSOS FEDERALES		14,348,974.89	0.00	14,348,974.89	16,176,315.44	16,176,315.44	1,827,340.55
01 FONDO GENERAL DE PARTICIPACIONES		8,749,389.58	0.00	8,749,389.58	10,050,671.38	10,050,671.38	1,301,281.80
02 FONDO DE FOMENTO MUNICIPAL		3,312,887.83	0.00	3,312,887.83	3,654,331.12	3,654,331.12	341,443.29
03 TENENCIA		0.00	0.00	0.00	57.05	57.05	57.05
04 ISAN		273,586.33	0.00	273,586.33	193,290.17	193,290.17	-80,296.16
05 IEPS		204,640.16	0.00	204,640.16	255,668.80	255,668.80	51,028.64
06 FONDO DE FISCALIZACION		442,844.25	0.00	442,844.25	361,998.83	361,998.83	-80,845.42
07 IEPS GASOLINA Y DIESEL		448,960.08	0.00	448,960.08	804,157.09	804,157.09	355,197.01
09 PARTICIPACION ART. 3-B LCF		916,666.66	0.00	916,666.66	856,141.00	856,141.00	-60,525.66
02 ETIQUETADO		7,984,879.36	609,830.42	8,594,709.78	8,365,034.00	8,365,034.00	380,154.64
05 RECURSOS FEDERALES		7,984,879.36	609,830.42	8,594,709.78	8,365,034.00	8,365,034.00	380,154.64
01 FONDO III FISM 2018		1,220,094.20	0.00	1,220,094.20	1,244,514.00	1,244,514.00	24,419.80
02 FONDO IV		6,764,785.16	609,830.42	7,374,615.58	7,120,520.00	7,120,520.00	355,734.84
TOTAL:		32,185,207.67	609,830.42	32,795,038.09	32,343,003.55	32,343,003.55	157,795.88