



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE JULIO AL 31 DE JULIO DE 2018

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Jul-Jul	AyR Jul-Jul	PrM Jul-Jul	Dev Jul-Jul	Rec Jul-Jul	Dif Jul-Jul
FF-OR-RF							
01 NO ETIQUETADO		20,713,883.46	0.00	20,713,883.46	24,661,556.06	24,661,556.06	3,947,672.60
01 RECURSOS FISCALES		6,364,908.57	0.00	6,364,908.57	7,408,854.90	7,408,854.90	1,043,946.33
01 IMPUESTOS		2,866,505.27	0.00	2,866,505.27	3,117,805.20	3,117,805.20	251,299.93
04 DERECHOS		3,057,144.18	0.00	3,057,144.18	3,457,928.34	3,457,928.34	400,784.16
05 PRODUCTOS		85,836.33	0.00	85,836.33	139,992.47	139,992.47	54,156.14
06 APROVECHAMIENTOS		355,422.79	0.00	355,422.79	693,128.89	693,128.89	337,706.10
05 RECURSOS FEDERALES		14,348,974.89	0.00	14,348,974.89	17,252,701.16	17,252,701.16	2,903,726.27
01 FONDO GENERAL DE PARTICIPACIONES		8,749,389.58	0.00	8,749,389.58	12,162,020.21	12,162,020.21	3,412,630.63
02 FONDO DE FOMENTO MUNICIPAL		3,312,887.83	0.00	3,312,887.83	3,312,943.28	3,312,943.28	55.45
03 TENENCIA		0.00	0.00	0.00	507.93	507.93	507.93
04 ISAN		273,586.33	0.00	273,586.33	171,587.03	171,587.03	-101,999.30
05 IEPS		204,640.16	0.00	204,640.16	328,222.52	328,222.52	123,582.36
06 FONDO DE FISCALIZACION		442,844.25	0.00	442,844.25	358,196.59	358,196.59	-84,647.66
07 IEPS GASOLINA Y DIESEL		448,960.08	0.00	448,960.08	844,958.60	844,958.60	395,998.52
09 PARTICIPACION ART. 3-B LCF		916,666.66	0.00	916,666.66	74,265.00	74,265.00	-842,401.66
02 ETIQUETADO		7,984,879.36	3,979,740.41	11,964,619.77	11,694,244.40	11,694,244.40	3,709,365.04
05 RECURSOS FEDERALES		7,984,879.36	3,979,740.41	11,964,619.77	11,694,244.40	11,694,244.40	3,709,365.04
01 FONDO III FISM 2018		1,220,094.20	40,699.59	1,260,793.79	1,244,514.00	1,244,514.00	24,419.80
02 FONDO IV		6,764,785.16	609,830.42	7,374,615.58	7,120,520.00	7,120,520.00	355,734.84
03 FORTASEG		0.00	3,329,210.40	3,329,210.40	3,329,210.40	3,329,210.40	3,329,210.40
TOTAL:		28,698,762.82	3,979,740.41	32,678,503.23	36,355,800.46	36,355,800.46	7,657,037.64