



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE DICIEMBRE AL 31 DE DICIEMBRE DE 2018

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Dic-Dic	AyR Dic-Dic	PrM Dic-Dic	Dev Dic-Dic	Rec Dic-Dic	Dif Dic-Dic
FF-OR-RF							
01	NO ETIQUETADO	21,838,665.48	6,002,699.92	27,841,365.40	24,003,358.16	24,003,358.16	2,164,692.68
01	RECURSOS FISCALES	7,489,690.27	6,224,166.05	13,713,856.32	9,831,081.03	9,831,081.03	2,341,390.76
01	IMPUESTOS	3,665,623.61	1,939,460.54	5,605,084.15	5,578,960.21	5,578,960.21	1,913,336.60
04	DERECHOS	3,118,833.89	2,187,284.21	5,306,118.10	3,682,534.14	3,682,534.14	563,700.25
05	PRODUCTOS	38,809.60	2,484,460.94	2,523,270.54	23,385.43	23,385.43	-15,424.17
06	APROVECHAMIENTOS	666,423.17	-387,039.64	279,383.53	546,201.25	546,201.25	-120,221.92
05	RECURSOS FEDERALES	14,348,975.21	-221,466.13	14,127,509.08	14,172,277.13	14,172,277.13	-176,698.08
01	FONDO GENERAL DE PARTICIPACIONES	8,749,389.62	-3,143,982.47	5,605,407.15	5,956,279.01	5,956,279.01	-2,793,110.61
02	FONDO DE FOMENTO MUNICIPAL	3,312,887.87	3,311,576.07	6,624,463.94	6,742,691.86	6,742,691.86	3,429,803.99
03	TENENCIA	0.00	596.40	596.40	38.73	38.73	38.73
04	ISAN	273,586.37	-290,478.98	-16,892.61	199,559.60	199,559.60	-74,026.77
05	IEPS	204,640.24	647,327.98	851,968.22	557,314.75	557,314.75	352,674.51
06	FONDO DE FISCALIZACION	442,844.25	495,590.53	938,434.78	716,393.18	716,393.18	273,548.93
07	IEPS GASOLINA Y DIESEL	448,960.12	640,008.06	1,088,968.18	0.00	0.00	-448,960.12
09	PARTICIPACION ART. 3-B LCF	916,666.74	-1,882,103.72	-965,436.98	0.00	0.00	-916,666.74
02	ETIQUETADO	6,764,785.24	650,530.06	7,415,315.30	7,120,515.00	7,120,515.00	355,729.76
05	RECURSOS FEDERALES	6,764,785.24	650,530.06	7,415,315.30	7,120,515.00	7,120,515.00	355,729.76
01	FONDO III FISM 2018	0.00	40,699.58	40,699.58	0.00	0.00	0.00
02	FONDO IV	6,764,785.24	609,830.48	7,374,615.72	7,120,515.00	7,120,515.00	355,729.76
TOTAL:		28,603,450.72	6,653,229.98	35,256,680.70	31,123,873.16	31,123,873.16	2,520,422.44
Ingresos excedentes:							2,520,422.44