



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE NOVIEMBRE AL 30 DE NOVIEMBRE DE 2018

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Nov-Nov	AyR Nov-Nov	PrM Nov-Nov	Dev Nov-Nov	Rec Nov-Nov	Dif Nov-Nov
FF-OR-RF							
01	NO ETIQUETADO	22,890,540.63	0.00	22,890,540.63	15,109,594.46	15,109,594.46	-7,780,946.17
01	RECURSOS FISCALES	8,541,565.74	0.00	8,541,565.74	6,834,896.79	6,834,896.79	-1,706,668.95
01	IMPUESTOS	4,585,789.44	0.00	4,585,789.44	3,052,018.05	3,052,018.05	-1,533,771.39
04	DERECHOS	3,379,317.41	0.00	3,379,317.41	3,493,957.16	3,493,957.16	114,639.75
05	PRODUCTOS	85,962.57	0.00	85,962.57	67,888.64	67,888.64	-18,073.93
06	APROVECHAMIENTOS	490,496.32	0.00	490,496.32	221,032.94	221,032.94	-269,463.38
05	RECURSOS FEDERALES	14,348,974.89	0.00	14,348,974.89	8,274,697.67	8,274,697.67	-6,074,277.22
01	FONDO GENERAL DE PARTICIPACIONES	8,749,389.58	0.00	8,749,389.58	7,716,551.81	7,716,551.81	-1,032,837.77
02	FONDO DE FOMENTO MUNICIPAL	3,312,887.83	0.00	3,312,887.83	-349,717.40	-349,717.40	-3,662,605.23
03	TENENCIA	0.00	0.00	0.00	557.67	557.67	557.67
04	ISAN	273,586.33	0.00	273,586.33	227,194.90	227,194.90	-46,391.43
05	IEPS	204,640.16	0.00	204,640.16	-74,009.30	-74,009.30	-278,649.46
06	FONDO DE FISCALIZACION	442,844.25	0.00	442,844.25	-7,480.25	-7,480.25	-450,324.50
07	IEPS GASOLINA Y DIESEL	448,960.08	0.00	448,960.08	761,600.24	761,600.24	312,640.16
09	PARTICIPACION ART. 3-B LCF	916,666.66	0.00	916,666.66	0.00	0.00	-916,666.66
02	ETIQUETADO	6,764,785.16	650,530.01	7,415,315.17	8,365,034.00	8,365,034.00	1,600,248.84
05	RECURSOS FEDERALES	6,764,785.16	650,530.01	7,415,315.17	8,365,034.00	8,365,034.00	1,600,248.84
01	FONDO III FISM 2018	0.00	40,699.59	40,699.59	1,244,514.00	1,244,514.00	1,244,514.00
02	FONDO IV	6,764,785.16	609,830.42	7,374,615.58	7,120,520.00	7,120,520.00	355,734.84
TOTAL:		29,655,325.79	650,530.01	30,305,855.80	23,474,628.46	23,474,628.46	-6,180,697.33
Ingresos excedentes:							-6,180,697.33