



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE OCTUBRE AL 31 DE OCTUBRE DE 2018

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Oct-Oct	AyR Oct-Oct	PrM Oct-Oct	Dev Oct-Oct	Rec Oct-Oct	Dif Oct-Oct
FF-OR-RF							
01	NO ETIQUETADO	19,993,353.72	0.00	19,993,353.72	28,804,260.30	28,804,260.30	8,810,906.58
01	RECURSOS FISCALES	5,644,378.83	0.00	5,644,378.83	10,223,985.95	10,223,985.95	4,579,607.12
01	IMPUESTOS	2,630,870.34	0.00	2,630,870.34	2,731,170.10	2,731,170.10	100,299.76
04	DERECHOS	2,646,628.97	0.00	2,646,628.97	5,052,516.79	5,052,516.79	2,405,887.82
05	PRODUCTOS	42,640.75	0.00	42,640.75	2,248,129.70	2,248,129.70	2,205,488.95
06	APROVECHAMIENTOS	324,238.77	0.00	324,238.77	192,169.36	192,169.36	-132,069.41
05	RECURSOS FEDERALES	14,348,974.89	0.00	14,348,974.89	18,580,274.35	18,580,274.35	4,231,299.46
01	FONDO GENERAL DE PARTICIPACIONES	8,749,389.58	0.00	8,749,389.58	9,103,727.09	9,103,727.09	354,337.51
02	FONDO DE FOMENTO MUNICIPAL	3,312,887.83	0.00	3,312,887.83	6,619,872.76	6,619,872.76	3,306,984.93
04	ISAN	273,586.33	0.00	273,586.33	180,603.01	180,603.01	-92,983.32
05	IEPS	204,640.16	0.00	204,640.16	647,073.96	647,073.96	442,433.80
06	FONDO DE FISCALIZACION	442,844.25	0.00	442,844.25	1,199,858.01	1,199,858.01	757,013.76
07	IEPS GASOLINA Y DIESEL	448,960.08	0.00	448,960.08	829,139.52	829,139.52	380,179.44
09	PARTICIPACION ART. 3-B LCF	916,666.66	0.00	916,666.66	0.00	0.00	-916,666.66
02	ETIQUETADO	7,984,879.36	650,530.01	8,635,409.37	8,365,034.00	8,365,034.00	380,154.64
05	RECURSOS FEDERALES	7,984,879.36	650,530.01	8,635,409.37	8,365,034.00	8,365,034.00	380,154.64
01	FONDO III FISM 2018	1,220,094.20	40,699.59	1,260,793.79	1,244,514.00	1,244,514.00	24,419.80
02	FONDO IV	6,764,785.16	609,830.42	7,374,615.58	7,120,520.00	7,120,520.00	355,734.84
TOTAL:		27,978,233.08	650,530.01	28,628,763.09	37,169,294.30	37,169,294.30	9,191,061.22
Ingresos excedentes:							9,191,061.22