



MUNICIPIO DE VILLA DE ALVAREZ, COL.  
Sistema Integral de Contabilidad Gubernamental  
ESTADO ANALITICO DE INGRESOS  
DEL 1 DE ENERO AL 31 DE ENERO DE 2019

Análisis por: Fuente y Origen de Ingresos

| Clave Presupuestaria | Descripción                      | Est Ene-Ene   | AyR Ene-Ene | Dev Ene-Ene   | Rec Ene-Ene   | Dif Ene-Ene   |
|----------------------|----------------------------------|---------------|-------------|---------------|---------------|---------------|
| FF-OR-RF             |                                  |               |             |               |               |               |
| 01                   | NO ETIQUETADO                    | 51,762,331.22 | 0.00        | 49,301,873.99 | 49,301,873.99 | -2,460,457.23 |
| 01                   | RECURSOS FISCALES                | 35,785,232.14 | 0.00        | 38,622,133.68 | 38,622,133.68 | 2,836,901.54  |
| 01                   | IMPUESTOS                        | 31,869,082.71 | 0.00        | 32,008,825.45 | 32,008,825.45 | 139,742.74    |
| 04                   | DERECHOS                         | 3,204,616.36  | 0.00        | 5,772,389.42  | 5,772,389.42  | 2,567,773.06  |
| 05                   | PRODUCTOS                        | 127,853.78    | 0.00        | 115,738.61    | 115,738.61    | -12,115.17    |
| 06                   | APROVECHAMIENTOS                 | 583,679.29    | 0.00        | 725,180.20    | 725,180.20    | 141,500.91    |
| 05                   | RECURSOS FEDERALES               | 15,977,099.08 | 0.00        | 10,679,740.31 | 10,679,740.31 | -5,297,358.77 |
| 01                   | FONDO GENERAL DE PARTICIPACIONES | 9,759,414.00  | 0.00        | 9,613,046.72  | 9,613,046.72  | -146,367.28   |
| 02                   | FONDO DE FOMENTO MUNICIPAL       | 3,418,267.50  | 0.00        | 0.00          | 0.00          | -3,418,267.50 |
| 03                   | TENENCIA                         | 205.58        | 0.00        | 0.00          | 0.00          | -205.58       |
| 04                   | ISAN                             | 192,622.42    | 0.00        | 214,602.64    | 214,602.64    | 21,980.22     |
| 05                   | IEPS                             | 257,253.33    | 0.00        | 0.00          | 0.00          | -257,253.33   |
| 06                   | FONDO DE FISCALIZACION           | 530,435.25    | 0.00        | 231.00        | 231.00        | -530,204.25   |
| 07                   | IEPS GASOLINA Y DIESEL           | 818,901.00    | 0.00        | 851,859.95    | 851,859.95    | 32,958.95     |
| 09                   | PARTICIPACION ART. 3-B LCF       | 1,000,000.00  | 0.00        | 0.00          | 0.00          | -1,000,000.00 |
| 02                   | ETIQUETADO                       | 8,446,397.75  | 0.00        | 8,111,930.00  | 8,111,930.00  | -334,467.75   |
| 05                   | RECURSOS FEDERALES               | 8,446,397.75  | 0.00        | 8,111,930.00  | 8,111,930.00  | -334,467.75   |
| 01                   | FONDO III FISM                   | 1,144,046.75  | 0.00        | 0.00          | 0.00          | -1,144,046.75 |
| 02                   | FONDO IV FORTAMUN                | 7,302,351.00  | 0.00        | 8,111,930.00  | 8,111,930.00  | 809,579.00    |
| TOTAL:               |                                  | 60,208,728.97 | 0.00        | 57,413,803.99 | 57,413,803.99 | -2,794,924.98 |