



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE MARZO DE 2019

Análisis por: Fuente y Origen de Ingresos

| Clave Presupuestaria | Descripción | Est Ene-Mar | Red Ene-Mar | AyR Ene-Mar | Dev Ene-Mar | Rec Ene-Mar | Dif Ene-Mar |
|----------------------|----------------------------------|----------------|-------------|-------------|----------------|----------------|---------------|
| FF-OR-RF | | | | | | | |
| 01 | NO ETIQUETADO | 114,575,863.84 | 0.00 | 0.00 | 112,655,397.53 | 112,655,397.53 | -1,920,466.31 |
| 01 | RECURSOS FISCALES | 66,644,566.60 | 0.00 | 0.00 | 68,422,759.65 | 68,422,759.65 | 1,778,193.05 |
| 01 | IMPUESTOS | 52,974,378.30 | 0.00 | 0.00 | 50,984,583.94 | 50,984,583.94 | -1,989,794.36 |
| 04 | DERECHOS | 11,621,213.23 | 0.00 | 0.00 | 15,209,202.01 | 15,209,202.01 | 3,587,988.78 |
| 05 | PRODUCTOS | 369,813.95 | 0.00 | 0.00 | 827,476.22 | 827,476.22 | 457,662.27 |
| 06 | APROVECHAMIENTOS | 1,679,161.12 | 0.00 | 0.00 | 1,401,497.48 | 1,401,497.48 | -277,663.64 |
| 05 | RECURSOS FEDERALES | 47,931,297.24 | 0.00 | 0.00 | 44,232,637.88 | 44,232,637.88 | -3,698,659.36 |
| 01 | FONDO GENERAL DE PARTICIPACIONES | 29,278,242.00 | 0.00 | 0.00 | 31,713,012.67 | 31,713,012.67 | 2,434,770.67 |
| 02 | FONDO DE FOMENTO MUNICIPAL | 10,254,802.50 | 0.00 | 0.00 | 7,302,749.57 | 7,302,749.57 | -2,952,052.93 |
| 03 | TENENCIA | 616.74 | 0.00 | 0.00 | 36.76 | 36.76 | -579.98 |
| 04 | ISAN | 577,867.26 | 0.00 | 0.00 | 620,894.08 | 620,894.08 | 43,026.82 |
| 05 | IEPS | 771,759.99 | 0.00 | 0.00 | 667,747.12 | 667,747.12 | -104,012.87 |
| 06 | FONDO DE FISCALIZACION | 1,591,305.75 | 0.00 | 0.00 | 1,183,887.43 | 1,183,887.43 | -407,418.32 |
| 07 | IEPS GASOLINA Y DIESEL | 2,456,703.00 | 0.00 | 0.00 | 2,744,310.25 | 2,744,310.25 | 287,607.25 |
| 09 | PARTICIPACION ART. 3-B LCF | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | -3,000,000.00 |
| 02 | ETIQUETADO | 25,339,193.25 | 0.00 | 0.00 | 27,653,826.00 | 27,653,826.00 | 2,314,632.75 |
| 05 | RECURSOS FEDERALES | 25,339,193.25 | 0.00 | 0.00 | 27,653,826.00 | 27,653,826.00 | 2,314,632.75 |
| 01 | FONDO III FISM | 3,432,140.25 | 0.00 | 0.00 | 3,318,036.00 | 3,318,036.00 | -114,104.25 |
| 02 | FONDO IV FORTAMUN | 21,907,053.00 | 0.00 | 0.00 | 24,335,790.00 | 24,335,790.00 | 2,428,737.00 |
| TOTAL: | | 139,915,057.09 | 0.00 | 0.00 | 140,309,223.53 | 140,309,223.53 | 394,166.44 |