



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 28 DE FEBRERO DE 2019

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Feb	Red Ene-Feb	AyR Ene-Feb	Dev Ene-Feb	Rec Ene-Feb	Dif Ene-Feb
FF-OR-RF							
01	NO ETIQUETADO	85,159,491.47	0.00	0.00	83,268,172.90	83,268,172.90	-1,891,318.57
01	RECURSOS FISCALES	53,205,293.31	0.00	0.00	54,824,378.71	54,824,378.71	1,619,085.40
01	IMPUESTOS	43,400,924.39	0.00	0.00	42,407,194.22	42,407,194.22	-993,730.17
04	DERECHOS	8,172,100.42	0.00	0.00	10,569,220.59	10,569,220.59	2,397,120.17
05	PRODUCTOS	276,828.30	0.00	0.00	591,259.97	591,259.97	314,431.67
06	APROVECHAMIENTOS	1,355,440.20	0.00	0.00	1,256,703.93	1,256,703.93	-98,736.27
05	RECURSOS FEDERALES	31,954,198.16	0.00	0.00	28,443,794.19	28,443,794.19	-3,510,403.97
01	FONDO GENERAL DE PARTICIPACIONES	19,518,828.00	0.00	0.00	21,670,126.99	21,670,126.99	2,151,298.99
02	FONDO DE FOMENTO MUNICIPAL	6,836,535.00	0.00	0.00	3,402,798.87	3,402,798.87	-3,433,736.13
03	TENENCIA	411.16	0.00	0.00	0.00	0.00	-411.16
04	ISAN	385,244.84	0.00	0.00	448,524.67	448,524.67	63,279.83
05	IEPS	514,506.66	0.00	0.00	254,434.41	254,434.41	-260,072.25
06	FONDO DE FISCALIZACION	1,060,870.50	0.00	0.00	825,690.84	825,690.84	-235,179.66
07	IEPS GASOLINA Y DIESEL	1,637,802.00	0.00	0.00	1,842,218.41	1,842,218.41	204,416.41
09	PARTICIPACION ART. 3-B LCF	2,000,000.00	0.00	0.00	0.00	0.00	-2,000,000.00
02	ETIQUETADO	16,892,795.50	0.00	0.00	17,882,878.00	17,882,878.00	990,082.50
05	RECURSOS FEDERALES	16,892,795.50	0.00	0.00	17,882,878.00	17,882,878.00	990,082.50
01	FONDO III FISM	2,288,093.50	0.00	0.00	1,659,018.00	1,659,018.00	-629,075.50
02	FONDO IV FORTAMUN	14,604,702.00	0.00	0.00	16,223,860.00	16,223,860.00	1,619,158.00
TOTAL:		102,052,286.97	0.00	0.00	101,151,050.90	101,151,050.90	-901,236.07