



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE ABRIL DE 2019

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Abr	Red Ene-Abr	AyR Ene-Abr	Dev Ene-Abr	Rec Ene-Abr	Dif Ene-Abr
FF-OR-RF							
01 NO ETIQUETADO		139,572,972.45	0.00	0.00	135,164,872.96	135,164,872.96	-4,408,099.49
01 RECURSOS FISCALES		75,664,576.13	0.00	0.00	75,701,231.17	75,701,231.17	36,655.04
01 IMPUESTOS		57,490,948.23	0.00	0.00	54,835,296.93	54,835,296.93	-2,655,651.30
04 DERECHOS		15,408,801.88	0.00	0.00	18,249,364.78	18,249,364.78	2,840,562.90
05 PRODUCTOS		469,939.51	0.00	0.00	870,170.87	870,170.87	400,231.36
06 APROVECHAMIENTOS		2,294,886.51	0.00	0.00	1,746,398.59	1,746,398.59	-548,487.92
05 RECURSOS FEDERALES		63,908,396.32	0.00	0.00	59,463,641.79	59,463,641.79	-4,444,754.53
01 FONDO GENERAL DE PARTICIPACIONES		39,037,656.00	0.00	0.00	41,809,042.02	41,809,042.02	2,771,386.02
02 FONDO DE FOMENTO MUNICIPAL		13,673,070.00	0.00	0.00	10,701,564.21	10,701,564.21	-2,971,505.79
03 TENENCIA		822.32	0.00	0.00	64.89	64.89	-757.43
04 ISAN		770,489.68	0.00	0.00	786,373.04	786,373.04	15,883.36
05 IEPS		1,029,013.32	0.00	0.00	1,037,063.74	1,037,063.74	8,050.42
06 FONDO DE FISCALIZACION		2,121,741.00	0.00	0.00	1,542,084.02	1,542,084.02	-579,656.98
07 IEPS GASOLINA Y DIESEL		3,275,604.00	0.00	0.00	3,367,951.57	3,367,951.57	92,347.57
09 PARTICIPACION ART. 3-B LCF		4,000,000.00	0.00	0.00	219,498.30	219,498.30	-3,780,501.70
02 ETIQUETADO		33,785,591.00	0.00	0.00	44,587,518.40	44,587,518.40	10,801,927.40
05 RECURSOS FEDERALES		33,785,591.00	0.00	0.00	44,587,518.40	44,587,518.40	10,801,927.40
01 FONDO III FISM		4,576,187.00	0.00	0.00	4,977,054.00	4,977,054.00	400,867.00
02 FONDO IV FORTAMUN		29,209,404.00	0.00	0.00	32,447,720.00	32,447,720.00	3,238,316.00
04 FORTSEG FEDERAL 2019		0.00	0.00	0.00	7,162,744.40	7,162,744.40	7,162,744.40
TOTAL:		173,358,563.45	0.00	0.00	179,752,391.36	179,752,391.36	6,393,827.91