



MUNICIPIO DE VILLA DE ALVAREZ, COL.  
Sistema Integral de Contabilidad Gubernamental  
ESTADO ANALITICO DE INGRESOS  
DEL 1 DE ENERO AL 31 DE MAYO DE 2019

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-May	AyR Ene-May	PrM Ene-May	Dev Ene-May	Rec Ene-May	Dif Ene-May
FF-OR-RF							
01	NO ETIQUETADO	164,907,493.80	0.00	164,907,493.80	160,386,345.15	160,386,345.15	-4,521,148.65
01	RECURSOS FISCALES	85,021,998.40	0.00	85,021,998.40	83,828,663.77	83,828,663.77	-1,193,334.63
01	IMPUESTOS	62,535,587.96	0.00	62,535,587.96	58,376,060.83	58,376,060.83	-4,159,527.13
04	DERECHOS	19,170,175.88	0.00	19,170,175.88	21,794,299.57	21,794,299.57	2,624,123.69
05	PRODUCTOS	559,523.09	0.00	559,523.09	1,169,683.28	1,169,683.28	610,160.19
06	APROVECHAMIENTOS	2,756,711.47	0.00	2,756,711.47	2,488,620.09	2,488,620.09	-268,091.38
05	RECURSOS FEDERALES	79,885,495.40	0.00	79,885,495.40	76,557,681.38	76,557,681.38	-3,327,814.02
01	FONDO GENERAL DE PARTICIPACIONES	48,797,070.00	0.00	48,797,070.00	53,403,003.69	53,403,003.69	4,605,933.69
02	FONDO DE FOMENTO MUNICIPAL	17,091,337.50	0.00	17,091,337.50	14,163,217.65	14,163,217.65	-2,928,119.85
03	TENENCIA	1,027.90	0.00	1,027.90	117.48	117.48	-910.42
04	ISAN	963,112.10	0.00	963,112.10	938,196.65	938,196.65	-24,915.45
05	IEPS	1,286,266.65	0.00	1,286,266.65	1,906,808.95	1,906,808.95	620,542.30
06	FONDO DE FISCALIZACION	2,652,176.25	0.00	2,652,176.25	2,558,887.09	2,558,887.09	-93,289.16
07	IEPS GASOLINA Y DIESEL	4,094,505.00	0.00	4,094,505.00	3,367,951.57	3,367,951.57	-726,553.43
09	PARTICIPACION ART. 3-B LCF	5,000,000.00	0.00	5,000,000.00	219,498.30	219,498.30	-4,780,501.70
02	ETIQUETADO	42,231,988.75	7,162,744.40	49,394,733.15	54,358,466.40	54,358,466.40	12,126,477.65
05	RECURSOS FEDERALES	42,231,988.75	7,162,744.40	49,394,733.15	54,358,466.40	54,358,466.40	12,126,477.65
01	FONDO III FISM	5,720,233.75	0.00	5,720,233.75	6,636,072.00	6,636,072.00	915,838.25
02	FONDO IV FORTAMUN	36,511,755.00	0.00	36,511,755.00	40,559,650.00	40,559,650.00	4,047,895.00
04	FORTSEG FEDERAL 2019	0.00	7,162,744.40	7,162,744.40	7,162,744.40	7,162,744.40	7,162,744.40
TOTAL:		207,139,482.55	7,162,744.40	214,302,226.95	214,744,811.55	214,744,811.55	7,605,329.00

Ingresos excedentes:

7,605,329.00