



**MUNICIPIO DE VILLA DE ALVAREZ, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE JUNIO DE 2019**

Análisis por: Fuente de Financiamiento

Clave Presupuestaria Descripción	Apr Ene-Jun	AyR Ene-Jun	PrM Ene-Jun	Dev Ene-Jun	Pag Ene-Jun	SEje Ene-Jun
FF-OF-RF						
<b>01 NO ETIQUETADO</b>	<b>163,668,434.59</b>	<b>16,844,531.26</b>	<b>180,512,965.85</b>	<b>229,034,752.89</b>	<b>156,062,296.78</b>	<b>-48,521,787.04</b>
01 01 RECURSOS FISCALES	63,027,151.94	8,739,850.90	71,767,002.84	60,972,891.39	57,845,794.82	10,794,111.45
01 01 01 INGRESOS LOCALES DEL EJERCICIO	63,027,151.94	8,691,850.90	71,719,002.84	60,971,243.39	57,844,146.82	10,747,759.45
01 01 02 COOPARTICIPACION FORTASEG	0.00	48,000.00	48,000.00	1,648.00	1,648.00	46,352.00
01 05 RECURSOS FEDERALES	100,641,282.65	8,104,680.36	108,745,963.01	168,061,861.50	98,216,501.96	-59,315,898.49
01 05 01 RECURSOS FEDERALES DE LIBRE DISPOSICION	100,641,282.65	8,104,680.36	108,745,963.01	168,061,861.50	98,216,501.96	-59,315,898.49
<b>02 ETIQUETADO</b>	<b>49,419,311.03</b>	<b>11,961,441.37</b>	<b>61,380,752.40</b>	<b>41,594,531.83</b>	<b>40,819,075.26</b>	<b>19,786,220.57</b>
02 05 RECURSOS FEDERALES	49,419,311.03	11,961,441.37	61,380,752.40	41,594,531.83	40,819,075.26	19,786,220.57
02 05 01 FONDO III FISM	6,864,280.50	408,802.42	7,273,082.92	176,345.50	176,345.50	7,096,737.42
02 05 02 FONDO IV FORTAMUN	42,555,030.53	4,389,894.55	46,944,925.08	40,668,186.33	39,892,729.76	6,276,738.75
02 05 04 FORTASEG FEDERAL 2019	0.00	7,162,744.40	7,162,744.40	750,000.00	750,000.00	6,412,744.40
<b>TOTAL:</b>	<b>213,087,745.62</b>	<b>28,805,972.63</b>	<b>241,893,718.25</b>	<b>270,629,284.72</b>	<b>196,881,372.04</b>	<b>-28,735,566.47</b>