



MUNICIPIO DE VILLA DE ALVAREZ, COL.  
Sistema Integral de Contabilidad Gubernamental  
ESTADO ANALITICO DE INGRESOS  
DEL 1 DE ENERO AL 31 DE JULIO DE 2019

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Jul	AyR Ene-Jul	PrM Ene-Jul	Dev Ene-Jul	Rec Ene-Jul	Dif Ene-Jul
FF-OR-RF							
01	NO ETIQUETADO	213,152,644.36	0.00	213,152,644.36	210,447,353.59	210,447,353.59	-2,705,290.77
01	RECURSOS FISCALES	101,312,950.80	0.00	101,312,950.80	100,277,139.84	100,277,139.84	-1,035,810.96
01	IMPUESTOS	70,138,236.06	0.00	70,138,236.06	65,962,027.25	65,962,027.25	-4,176,208.81
04	DERECHOS	26,477,841.81	0.00	26,477,841.81	29,154,239.09	29,154,239.09	2,676,397.28
05	PRODUCTOS	735,904.60	0.00	735,904.60	1,510,785.42	1,510,785.42	774,880.82
06	APROVECHAMIENTOS	3,960,968.33	0.00	3,960,968.33	3,650,088.08	3,650,088.08	-310,880.25
05	RECURSOS FEDERALES	111,839,693.56	0.00	111,839,693.56	110,170,213.75	110,170,213.75	-1,669,479.81
01	FONDO GENERAL DE PARTICIPACIONES	68,315,898.00	0.00	68,315,898.00	74,823,276.18	74,823,276.18	6,507,378.18
02	FONDO DE FOMENTO MUNICIPAL	23,927,872.50	0.00	23,927,872.50	21,513,718.82	21,513,718.82	-2,414,153.68
03	TENENCIA	1,439.06	0.00	1,439.06	117.48	117.48	-1,321.58
04	ISAN	1,348,356.94	0.00	1,348,356.94	1,274,600.29	1,274,600.29	-73,756.65
05	IEPS	1,800,773.31	0.00	1,800,773.31	3,997,897.92	3,997,897.92	2,197,124.61
06	FONDO DE FISCALIZACION	3,713,046.75	0.00	3,713,046.75	3,218,271.97	3,218,271.97	-494,774.78
07	IEPS GASOLINA Y DIESEL	5,732,307.00	0.00	5,732,307.00	3,287,052.79	3,287,052.79	-2,445,254.21
09	PARTICIPACION ART. 3-B LCF	7,000,000.00	0.00	7,000,000.00	2,055,278.30	2,055,278.30	-4,944,721.70
02	ETIQUETADO	59,124,784.25	7,980,349.24	67,105,133.49	73,900,362.40	73,900,362.40	14,775,578.15
05	RECURSOS FEDERALES	59,124,784.25	7,980,349.24	67,105,133.49	73,900,362.40	73,900,362.40	14,775,578.15
01	FONDO III FISM	8,008,327.25	817,604.84	8,825,932.09	9,954,108.00	9,954,108.00	1,945,780.75
02	FONDO IV FORTAMUN	51,116,457.00	0.00	51,116,457.00	56,783,510.00	56,783,510.00	5,667,053.00
04	FORTSEG FEDERAL 2019	0.00	7,162,744.40	7,162,744.40	7,162,744.40	7,162,744.40	7,162,744.40

TOTAL: 272,277,428.61 7,980,349.24 280,257,777.85 284,347,715.99 284,347,715.99 12,070,287.38

Ingresos excedentes: 12,070,287.38