



MUNICIPIO DE VILLA DE ALVAREZ, COL.  
Sistema Integral de Contabilidad Gubernamental  
ESTADO ANALITICO DE INGRESOS  
DEL 1 DE ENERO AL 31 DE AGOSTO DE 2019

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Ago	AyR Ene-Ago	PrM Ene-Ago	Dev Ene-Ago	Rec Ene-Ago	Dif Ene-Ago
FF-OR-RF							
01	NO ETIQUETADO	237,424,215.46	0.00	237,424,215.46	237,726,850.19	237,726,850.19	302,634.73
01	RECURSOS FISCALES	109,607,422.82	0.00	109,607,422.82	110,080,195.83	110,080,195.83	472,773.01
01	IMPUESTOS	73,988,895.65	0.00	73,988,895.65	71,288,785.01	71,288,785.01	-2,700,110.64
04	DERECHOS	30,561,720.68	0.00	30,561,720.68	32,719,414.51	32,719,414.51	2,157,693.83
05	PRODUCTOS	834,437.41	0.00	834,437.41	1,676,486.92	1,676,486.92	842,049.51
06	APROVECHAMIENTOS	4,222,369.08	0.00	4,222,369.08	4,395,509.39	4,395,509.39	173,140.31
05	RECURSOS FEDERALES	127,816,792.64	0.00	127,816,792.64	127,646,654.36	127,646,654.36	-170,138.28
01	FONDO GENERAL DE PARTICIPACIONES	78,075,312.00	0.00	78,075,312.00	85,283,500.77	85,283,500.77	7,208,188.77
02	FONDO DE FOMENTO MUNICIPAL	27,346,140.00	0.00	27,346,140.00	24,975,869.61	24,975,869.61	-2,370,270.39
03	TENENCIA	1,644.64	0.00	1,644.64	117.48	117.48	-1,527.16
04	ISAN	1,540,979.36	0.00	1,540,979.36	1,439,631.78	1,439,631.78	-101,347.58
05	IEPS	2,058,026.64	0.00	2,058,026.64	4,305,512.09	4,305,512.09	2,247,485.45
06	FONDO DE FISCALIZACION	4,243,482.00	0.00	4,243,482.00	3,753,965.67	3,753,965.67	-489,516.33
07	IEPS GASOLINA Y DIESEL	6,551,208.00	0.00	6,551,208.00	3,891,737.66	3,891,737.66	-2,659,470.34
09	PARTICIPACION ART. 3-B LCF	8,000,000.00	0.00	8,000,000.00	3,996,319.30	3,996,319.30	-4,003,680.70
02	ETIQUETADO	67,571,182.00	10,332,140.86	77,903,322.86	91,783,240.40	91,783,240.40	24,212,058.40
05	RECURSOS FEDERALES	67,571,182.00	10,332,140.86	77,903,322.86	91,783,240.40	91,783,240.40	24,212,058.40
01	FONDO III FISM	9,152,374.00	1,226,407.26	10,378,781.26	11,613,126.00	11,613,126.00	2,460,752.00
02	FONDO IV FORTAMUN	58,418,808.00	1,942,989.20	60,361,797.20	73,007,370.00	73,007,370.00	14,588,562.00
04	FORTSEG FEDERAL 2019	0.00	7,162,744.40	7,162,744.40	7,162,744.40	7,162,744.40	7,162,744.40
TOTAL:		304,995,397.46	10,332,140.86	315,327,538.32	329,510,090.59	329,510,090.59	24,514,693.13

Ingresos excedentes:

24,514,693.13