



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2019

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Sep	AyR Ene-Sep	PrM Ene-Sep	Dev Ene-Sep	Rec Ene-Sep	Dif Ene-Sep
FF-OR-RF							
01	NO ETIQUETADO	261,396,370.57	0.00	261,396,370.57	258,893,121.76	258,893,121.76	-2,503,248.81
01	RECURSOS FISCALES	117,602,478.85	0.00	117,602,478.85	116,943,627.41	116,943,627.41	-658,851.44
01	IMPUESTOS	78,673,213.30	0.00	78,673,213.30	74,574,643.75	74,574,643.75	-4,098,569.55
04	DERECHOS	33,292,531.35	0.00	33,292,531.35	35,895,387.96	35,895,387.96	2,602,856.61
05	PRODUCTOS	955,619.06	0.00	955,619.06	1,812,689.34	1,812,689.34	857,070.28
06	APROVECHAMIENTOS	4,681,115.14	0.00	4,681,115.14	4,660,906.36	4,660,906.36	-20,208.78
05	RECURSOS FEDERALES	143,793,891.72	0.00	143,793,891.72	141,949,494.35	141,949,494.35	-1,844,397.37
01	FONDO GENERAL DE PARTICIPACIONES	87,834,726.00	0.00	87,834,726.00	94,152,169.19	94,152,169.19	6,317,443.19
02	FONDO DE FOMENTO MUNICIPAL	30,764,407.50	0.00	30,764,407.50	28,410,183.00	28,410,183.00	-2,354,224.50
03	TENENCIA	1,850.22	0.00	1,850.22	117.48	117.48	-1,732.74
04	ISAN	1,733,601.78	0.00	1,733,601.78	1,605,872.59	1,605,872.59	-127,729.19
05	IEPS	2,315,279.97	0.00	2,315,279.97	5,348,948.59	5,348,948.59	3,033,668.62
06	FONDO DE FISCALIZACION	4,773,917.25	0.00	4,773,917.25	4,102,802.54	4,102,802.54	-671,114.71
07	IEPS GASOLINA Y DIESEL	7,370,109.00	0.00	7,370,109.00	3,891,737.66	3,891,737.66	-3,478,371.34
09	PARTICIPACION ART. 3-B LCF	9,000,000.00	0.00	9,000,000.00	4,437,663.30	4,437,663.30	-4,562,336.70
02	ETIQUETADO	76,017,579.75	15,753,680.08	91,771,259.83	96,462,890.03	96,462,890.03	20,445,310.28
05	RECURSOS FEDERALES	76,017,579.75	15,753,680.08	91,771,259.83	96,462,890.03	96,462,890.03	20,445,310.28
01	FONDO III FISM	10,296,420.75	1,635,209.68	11,931,630.43	13,272,144.00	13,272,144.00	2,975,723.25
02	FONDO IV FORTAMUN	65,721,159.00	3,885,978.40	69,607,137.40	73,007,370.00	73,007,370.00	7,286,211.00
04	FORTSEG FEDERAL 2019	0.00	10,232,492.00	10,232,492.00	10,183,376.03	10,183,376.03	10,183,376.03
TOTAL:		337,413,950.32	15,753,680.08	353,167,630.40	355,356,011.79	355,356,011.79	17,942,061.47

Ingresos excedentes:

17,942,061.47