



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2019

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Oct	AyR Ene-Oct	PrM Ene-Oct	Dev Ene-Oct	Rec Ene-Oct	Dif Ene-Oct
FF-OR-RF							
01	NO ETIQUETADO	285,974,448.01	0.00	285,974,448.01	294,268,165.60	294,268,165.60	8,293,717.59
01	RECURSOS FISCALES	126,203,457.21	0.00	126,203,457.21	132,988,750.13	132,988,750.13	6,785,292.92
01	IMPUESTOS	81,609,476.93	0.00	81,609,476.93	78,130,073.62	78,130,073.62	-3,479,403.31
04	DERECHOS	38,650,164.21	0.00	38,650,164.21	39,393,887.36	39,393,887.36	743,723.15
05	PRODUCTOS	1,048,408.56	0.00	1,048,408.56	1,964,118.80	1,964,118.80	915,710.24
06	APROVECHAMIENTOS	4,895,407.51	0.00	4,895,407.51	13,500,670.35	13,500,670.35	8,605,262.84
05	RECURSOS FEDERALES	159,770,990.80	0.00	159,770,990.80	161,279,415.47	161,279,415.47	1,508,424.67
01	FONDO GENERAL DE PARTICIPACIONES	97,594,140.00	0.00	97,594,140.00	104,762,199.23	104,762,199.23	7,168,059.23
02	FONDO DE FOMENTO MUNICIPAL	34,182,675.00	0.00	34,182,675.00	34,045,196.49	34,045,196.49	-137,478.51
03	TENENCIA	2,055.80	0.00	2,055.80	145.68	145.68	-1,910.12
04	ISAN	1,926,224.20	0.00	1,926,224.20	1,793,258.91	1,793,258.91	-132,965.29
05	IEPS	2,572,533.30	0.00	2,572,533.30	4,342,431.58	4,342,431.58	1,769,898.28
06	FONDO DE FISCALIZACION	5,304,352.50	0.00	5,304,352.50	5,103,717.55	5,103,717.55	-200,634.95
07	IEPS GASOLINA Y DIESEL	8,189,010.00	0.00	8,189,010.00	6,794,802.73	6,794,802.73	-1,394,207.27
09	PARTICIPACION ART. 3-B LCF	10,000,000.00	0.00	10,000,000.00	4,437,663.30	4,437,663.30	-5,562,336.70
02	ETIQUETADO	84,463,977.50	18,056,384.05	102,520,361.55	107,892,882.35	107,892,882.35	23,428,904.85
05	RECURSOS FEDERALES	84,463,977.50	18,056,384.05	102,520,361.55	107,892,882.35	107,892,882.35	23,428,904.85
01	FONDO III FISM	11,440,467.50	2,044,012.10	13,484,479.60	16,590,178.00	16,590,178.00	5,149,710.50
02	FONDO IV FORTAMUN	73,023,510.00	5,828,967.60	78,852,477.60	81,119,300.00	81,119,300.00	8,095,790.00
04	FORTSEG FEDERAL 2019	0.00	10,183,404.35	10,183,404.35	10,183,404.35	10,183,404.35	10,183,404.35

TOTAL: 370,438,425.51 18,056,384.05 388,494,809.56 402,161,047.95 402,161,047.95 31,722,622.44

Ingresos excedentes: 31,722,622.44