



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2019

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Nov	AyR Ene-Nov	PrM Ene-Nov	Dev Ene-Nov	Rec Ene-Nov	Dif Ene-Nov
FF-OR-RF							
01	NO ETIQUETADO	310,550,560.42	0.00	310,550,560.42	308,220,777.56	308,220,777.56	-2,329,782.86
01	RECURSOS FISCALES	134,802,470.54	0.00	134,802,470.54	139,807,436.76	139,807,436.76	5,004,966.22
01	IMPUESTOS	84,545,740.56	0.00	84,545,740.56	81,399,140.55	81,399,140.55	-3,146,600.01
04	DERECHOS	44,005,832.04	0.00	44,005,832.04	42,513,359.72	42,513,359.72	-1,492,472.32
05	PRODUCTOS	1,141,198.06	0.00	1,141,198.06	2,105,615.28	2,105,615.28	964,417.22
06	APROVECHAMIENTOS	5,109,699.88	0.00	5,109,699.88	13,789,321.21	13,789,321.21	8,679,621.33
05	RECURSOS FEDERALES	175,748,089.88	0.00	175,748,089.88	168,413,340.80	168,413,340.80	-7,334,749.08
01	FONDO GENERAL DE PARTICIPACIONES	107,353,554.00	0.00	107,353,554.00	111,117,332.07	111,117,332.07	3,763,778.07
02	FONDO DE FOMENTO MUNICIPAL	37,600,942.50	0.00	37,600,942.50	34,045,196.49	34,045,196.49	-3,555,746.01
03	TENENCIA	2,261.38	0.00	2,261.38	145.68	145.68	-2,115.70
04	ISAN	2,118,846.62	0.00	2,118,846.62	1,964,305.44	1,964,305.44	-154,541.18
05	IEPS	2,829,786.63	0.00	2,829,786.63	4,342,431.58	4,342,431.58	1,512,644.95
06	FONDO DE FISCALIZACION	5,834,787.75	0.00	5,834,787.75	5,103,717.55	5,103,717.55	-731,070.20
07	IEPS GASOLINA Y DIESEL	9,007,911.00	0.00	9,007,911.00	7,345,493.69	7,345,493.69	-1,662,417.31
09	PARTICIPACION ART. 3-B LCF	11,000,000.00	0.00	11,000,000.00	4,494,718.30	4,494,718.30	-6,505,281.70
02	ETIQUETADO	92,910,375.25	20,408,175.67	113,318,550.92	116,004,812.35	116,004,812.35	23,094,437.10
05	RECURSOS FEDERALES	92,910,375.25	20,408,175.67	113,318,550.92	116,004,812.35	116,004,812.35	23,094,437.10
01	FONDO III FISM	12,584,514.25	2,452,814.52	15,037,328.77	16,590,178.00	16,590,178.00	4,005,663.75
02	FONDO IV FORTAMUN	80,325,861.00	7,771,956.80	88,097,817.80	89,231,230.00	89,231,230.00	8,905,369.00
04	FORTSEG FEDERAL 2019	0.00	10,183,404.35	10,183,404.35	10,183,404.35	10,183,404.35	10,183,404.35

TOTAL:	403,460,935.67	20,408,175.67	423,869,111.34	424,225,589.91	424,225,589.91	20,764,654.24
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Ingresos excedentes: 20,764,654.24