



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Dic	AyR Ene-Dic	PrM Ene-Dic	Dev Ene-Dic	Rec Ene-Dic	Dif Ene-Dic
FF-OR-RF							
01	NO ETIQUETADO	335,126,673.28	27,370,148.27	362,496,821.55	345,412,741.07	345,412,741.07	10,286,067.79
01	RECURSOS FISCALES	143,401,484.32	9,370,148.27	152,771,632.59	149,405,196.37	149,405,196.37	6,003,712.05
01	IMPUESTOS	87,482,004.23	0.00	87,482,004.23	85,832,341.83	85,832,341.83	-1,649,662.40
04	DERECHOS	49,361,499.87	0.00	49,361,499.87	46,104,387.69	46,104,387.69	-3,257,112.18
05	PRODUCTOS	1,233,987.87	71,139.20	1,305,127.07	2,331,730.36	2,331,730.36	1,097,742.49
06	APROVECHAMIENTOS	5,323,992.35	9,299,009.07	14,623,001.42	15,136,736.49	15,136,736.49	9,812,744.14
02	FINANCIAMIENTOS INTERNOS	0.00	18,000,000.00	18,000,000.00	0.00	0.00	0.00
01	CREDITOS BANCARIOS	0.00	18,000,000.00	18,000,000.00	0.00	0.00	0.00
05	RECURSOS FEDERALES	191,725,188.96	0.00	191,725,188.96	196,007,544.70	196,007,544.70	4,282,355.74
01	FONDO GENERAL DE PARTICIPACIONES	117,112,968.00	0.00	117,112,968.00	123,306,129.02	123,306,129.02	6,193,161.02
02	FONDO DE FOMENTO MUNICIPAL	41,019,210.00	0.00	41,019,210.00	41,413,401.11	41,413,401.11	394,191.11
03	TENENCIA	2,466.96	0.00	2,466.96	145.68	145.68	-2,321.28
04	ISAN	2,311,469.04	0.00	2,311,469.04	2,132,753.48	2,132,753.48	-178,715.56
05	IEPS	3,087,039.96	0.00	3,087,039.96	4,934,204.76	4,934,204.76	1,847,164.80
06	FONDO DE FISCALIZACION	6,365,223.00	0.00	6,365,223.00	5,944,635.20	5,944,635.20	-420,587.80
07	IEPS GASOLINA Y DIESEL	9,826,812.00	0.00	9,826,812.00	7,988,966.15	7,988,966.15	-1,837,845.85
09	PARTICIPACION ART. 3-B LCF	12,000,000.00	0.00	12,000,000.00	10,287,309.30	10,287,309.30	-1,712,690.70
02	ETIQUETADO	101,356,773.00	22,759,939.03	124,116,712.03	116,004,812.35	116,004,812.35	14,648,039.35
05	RECURSOS FEDERALES	101,356,773.00	22,759,939.03	124,116,712.03	116,004,812.35	116,004,812.35	14,648,039.35
01	FONDO III FISM	13,728,561.00	2,861,617.00	16,590,178.00	16,590,178.00	16,590,178.00	2,861,617.00
02	FONDO IV FORTAMUN	87,628,212.00	9,714,946.00	97,343,158.00	89,231,230.00	89,231,230.00	1,603,018.00
04	FORTSEG FEDERAL 2019	0.00	10,183,376.03	10,183,376.03	10,183,404.35	10,183,404.35	10,183,404.35

TOTAL: 436,483,446.28 50,130,087.30 486,613,533.58 461,417,553.42 461,417,553.42 24,934,107.14

Ingresos excedentes: 24,934,107.14